| Project Number | Project Name & Descriptio | n Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|--|--|--------------------------|--------------------------|--------------------|---|----------------------|----------------------------------|
| Project Status | s: CONSTRUCTION | | | | | | | |
| CP1416 | F St SE Non-Motorized Improvements This project will reconstruct F St SE from Auburn Way South, including adding new curb and gutter, street lighting, streetscap and safety improvements. Some sections and sewer lines will be replaced and over utilities will be relocated underground. So acquisition was necessary. The project all bike boulevard and way-finding componer Auburn Station and Les Gove Community | sidewalks, e elements, s of water head me ROW lso includes hts between | QTR 2 (APR-JUN) 20 | QTR 2 (APR-JUN) 21 | Seth Wickstrom | Construction of the new sewer main, storm drainage system, watermain, and concrete curbing are all complete. Construction of the utility under-grounding, sidewalks, and paving remains. Paving is expected to begin the week of April 5th (weather dependent). | Jacobs | Sound Pacific Construction |
| Project Status | s: CONSTRUCTION | | • | | | | | |
| CP1812 | Sewer Pump Station Electrical Improved The purpose of this project is to update the systems at sewer pump stations throughout to meet current electrical code, improve sincrease the efficiency of maintenance. | e electrical ut the City | QTR 3 (JUL-SEP) 20 | QTR 2 (APR-JUN) 21 | Jeffrey Bender | The control panels are custom built for each site. The first three panels were inspected and tested at the factory on March 30, 2021. The first group of panels are anticipated to be delivered in April. | Parametrix | Source Electric |

| Project Number | Project Name & Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|-------------------|--------------------------|--------------------------|--------------------|--|----------------------|----------------------------------|
| Project Status | S: CONSTRUCTION | | | | | | | |
| CP1903 | Auburn Way North Preservation Phase 2 This project will grind and overlay Auburn Way N fr approximately 8th Street NE to 22nd Street NE, remove unused driveways, and upgrade curb ramp and pedestrian signals as needed to meet ADA requirements. | Funds) | QTR 2 (APR-JUN) 20 | QTR 2 (APR-JUN) 21 | Luis Barba | Contractor is completing concrete work in the intersection of 8th St NE and lowering utilities in preparation of paving. It is anticipated that paving and other weather dependent work will begin in Mid-April 2021. This project is combined with CP1904 for construction. | N/A | Sound Pacific Construction |
| Project Status | s: CONSTRUCTION | | | | | | | |
| CP1904 | Auburn Way North Preservation Phase 3 This project will grind and overlay Auburn N/S from approximately 4th Street SE to 8th Street NE, remounused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements. | ove Funds) | QTR 2 (APR-JUN) 20 | QTR 2 (APR-JUN) 21 | Luis Barba | Contractor is lowering utilities in preparation of paving. It is anticipated that paving and other weather dependent work will begin in Mid-April 2021. This is project is combined with CP1903 for construction. | N/A | Sound Pacific Construction |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|--|---|---|--------------------------|--------------------------|--------------------|---|----------------------|-------------------------|
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1618 | Lake Tapps Parkway ITS Ex Construction of new Intelliger (ITS) infrastructure along Lak St SE. New infrastructure inc communication lines, Variable cameras, network upgrades, an interconnection with Sumr weather stations at Lakeland also replace some aerial copy along A St SE. | nt Transportation System e Tapps Parkway and A ludes new e Message Sign, ITS wireless connections, ner at 8th St E, & hills. The project will | \$1,130,000 (Includes Federal Grant Funds) | QTR 3 (JUL-SEP) 20 | QTR 2 (APR-JUN) 21 | Jai Carter | Project is in suspension. Awaiting Puget Sound Energy to install power service. Once that is installed contractor will mobilize back on to the project site and install the Variable Message Sign, controller/service cabinets, and the fiber optic cables. | Transpo Group | Mill Plain Electric |
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1916 | Academy Pump Station 1 R This project demolishes and in 1, repurposes Pump Station 2 replaces backup power system replaces/installs underground facility. | replaces Pump Station 2 into a storage facility, ms at the site, and | \$4,352,479 | QTR 1 (JAN-MAR) 21 | QTR 1 (JAN-MAR) 22 | Jeffrey Bender | Bids were opened on February 18, 2021. The City received five total bids and awarded the contract to lowest responsive bidder, McClure & Sons, on February 26, 2021. Construction work is anticipated to begin in April 2021. | Carollo | McClure & Sons, Inc. |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|--|-------------|---|--------------------------|--------------------------|--------------------|---|----------------------|----------------------|
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1901 | AWS - Poplar Curve Safety Improvements This Project will design and construct safety improvements in the vicinity of the Poplar Street curve along Auburn Way S. The specific elements of the project will install LED street lights, a speed-activated curve ahead warning sign, high friction surface treatment, guardrail, and reconstruct curb radii and driveways. | | \$338,200 (Includes Federal Grant Funds) | QTR 3 (JUL-SEP) 20 | QTR 1 (JAN-MAR) 21 | Jeffrey Bender | Physical Completion was granted on January 28, 2021. WSDOT performed a site inspection and has approved the project. Processing final pay. | N/A | NW Cascade |
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1912 | 2912 15th Street NW Dynamic Message Sign Construct a new dynamic message sign on the shoulder of eastbound 15th Street NW between C St NW and SR 167. The project will also connect the existing traffic signals at the intersections of 15th St NW/NW and W Valley Highway, C St NW, A St NE, and D St NE to the existing City fiber system. | | \$406,820 | QTR 2 (APR-JUN) 20 | QTR 2 (APR-JUN) 21 | Seth Wickstrom | All improvements have been completed. The contractor is completing some minor punch list items and site clean up work. Processing final pay. | N/A | West Coast Signal |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|--|--|---|--------------------------|--------------------------|--------------------|--|----------------------|----------------------------|
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1929 | Lea Hill AC Main Replacement The project purpose is to reple 5,685 LF of 4" to 8" existing a water mains with 8" or 12" du water mains and associated of hydrants, water meters, service appurtenances in the City's L | lace approximately isbestos cement (AC) ctile iron pipe (DIP) gate valves, fire ce lines and other | \$3,248,000 | QTR 3 (JUL-SEP) 20 | QTR 2 (APR-JUN) 21 | Jai Carter | Project is suspended. Contractor is scheduled to resume work on week of April 5th to begin paving operation, final adjustment of utility castings and final site restoration. | MurraySmith | Rodarte |
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1902 | 2020 Pedestrian Safety, Sid Improvement Project Improves pedestrian accessit the City. Numerous sites thro sidewalks are in need of reparamps are needed, and where improvements are desired. | oility & safety throughout ughout the City where iir or improvement, curb | \$851,216 (Includes Federal Grant Funds) | QTR 3 (JUL-SEP) 20 | QTR 2 (APR-JUN) 21 | Jeffrey Bender | The Contractor has completed work on all 17 sites. Some minor restoration and cleanup work remains. Some asphalt repair work will resume in the spring when the weather is more advantageous. | N/A | R.W. Scott Construction |

| Project Number | Project Name & Description | | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|-----|-------------------|--------------------------|--------------------------|--------------------|--|----------------------|---|
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP1926 | 2020 Arterial Street Preservation (15th St NW) Replace the pavement and replace and up-size of the existing 8" cast iron water main to a 16" ductile iron water main on 15th Street NW from R Street NW to West Valley Highway. The project will also grind and overlay of 15th Street NW from West Valley Highway to SR 167. | | \$1,670,292 | QTR 2 (APR-JUN) 20 | QTR 2 (APR-JUN) 21 | Seth Wickstrom | Construction of new water line, base lift of pavement, curb/gutters, and sidewalk west of West Valley Highway are all complete. Final paving and landscape restoration is scheduled for late April 2021. | N/A | Road Construction Northwest (RCNW) |
| Project Status | s: CONSTRUCTION | JI. | | | | | | | |
| CP2001 | Deduct Meter Replacement, Phase 2 This Project will replace approximately 56 of the 128 remaining deduct meters within the City limits, including replacing related piping and restoration. | | \$512,500 | QTR 1 (JAN-MAR) 21 | QTR 2 (APR-JUN) 21 | Jeffrey Bender | Notice to Proceed with construction was issued on March 10, 2021 and construction work has started at 8 of the sites. | N/A | Nordvind Company |

| Project Number | Project Name & Desc | | urrent udget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|--------------------|-----------------|--------------------------|--------------------------|--------------------|---|---|--------------------------------|
| Project Status | S: CONSTRUCTION | | | | | | | | |
| CP1920 | Citywide LED and Streetlight Controls This project will retrofit existing City tensor to the controls management. | street lights with | 700,000 | QTR 2 (APR-JUN) 20 | QTR 2 (APR-JUN) 21 | Scott Nutter | Installation of upgraded LED lights underway. | Washington Department of Enterprise Services | McKinstry |
| Project Status | s: CONSTRUCTION | , | | | | | | | |
| CP2011 | Lakeland Hills Way Preservation Grind, patch, and overlay Lakeland I 57th Drive SE to Lake Tapps Dr SE. | Hills Way from | 346,000 | QTR 2 (APR-JUN) 21 | QTR 4 (OCT-DEC) 21 | Seth Wickstrom | Bids were opened on March 18, 2021. The apparent low bidder was ICON Materials. City staff is performing reference checks and other verifications to determine if the apparent low bidder meets the responsible bidding criteria. | N/A | ICON Materials (Pending) |

| Project Number | Project Name 8 | k Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|---------------|-------------------|--------------------------|--------------------------|--------------------|--|----------------------|------------------|
| Project Status | s: CONSTRUCTION | | | | | | | | |
| CP2026 | The purpose of this work is to better utilize an existing storm pond and prevent flooding around the hangars on the north end of the airport. This project will also allow the City to eventually eliminate one or more of the existing storm ponds at the north end of the Airport in future to improve airport safety. Ct Status: CONSTRUCTION | | \$276,000 | QTR 1 (JAN-MAR) 21 | QTR 1 (JAN-MAR) 21 | Seth Wickstrom | Construction complete. Processing final pay. | N/A | Reed Trucking |
| MS2101 | | | \$75,000 | QTR 2 (APR-JUN) 21 | QTR 2 (APR-JUN) 21 | Aleksey Koshman | Notice to Proceed with construction was granted on March 29, 2021. Contractor has completed the work at 26 of the 30 planned locations. | N/A | Stripe Rite Inc. |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|--|-------------|-------------------|--------------------------|--------------------------|--------------------|---|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP1603 | The project will construct a second, parallel transmission pipeline over the White River suspended from a new pedestrian bridge, inspect the existing steel transmission main for possible leaks and repair the leaks, if any. | | \$683,522 | QTR 1 (JAN-MAR) 22 | QTR 4 (OCT-DEC) 22 | Seth Wickstrom | Environmental permitting submitted and under review. 90% design review complete. Construction funding is not yet secured. The City has applied for a Drinking Water State Revolving Fund Loan to supplement City funds to cover construction costs. | Jacobs. | TBD |
| Project Status | s: DESIGN | | | | | | | | |
| CP1724 | 37th St NW Flood Control - Phase 1 The purpose of the project is to alleviate significant annual flooding at the 1000 block of 37th St NW of Auburn, Washington, by upgrading the drainage system in the area. | | \$149,533 | QTR 3 (JUL-SEP) 21 | QTR 4 (OCT-DEC) 21 | Luis Barba | This project has been separated into two phases due to permitting, property rights, and grant funding obligations. This phase will be improvements to the existing storm drainage system within the right of way and outside of the stream. | N/A | TBD |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|-------------|---|--------------------------|--------------------------|--------------------|--|----------------------|------------|
| Project Statu | s: DESIGN | | | | | | | | |
| MS1811 | Acquisition Phase Acquire a portion of the King County Park & Ride as part of the Auburn Airport Runway Enhancement Project (Project Number CP1516). Project Status: DESIGN CP1622 Auburn Way South Improvements - Hemlock St | | \$555,600 (Includes Federal Grant Funds) | | | Seth Wickstrom | Preliminary short plat application complete. Working with King County on the purchase and sale agreement language for sale of property. | N/A | N/A |
| CP1622 | | | \$1,500,000 (Includes Federal Grant Funds) | QTR 1 (JAN-MAR) 22 | QTR 4 (OCT-DEC) 23 | Jeffrey Bender | Coordination efforts with WSDOT and Auburn School District related to the Chinook Elementary improvements is ongoing. Design efforts resumed on March 16, 2021. Construction funding has not been secured. The City will apply for grants where available. | Parametrix | TBD |

| Project Number | Project Name & | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|-------------|-------------------|--------------------------|--------------------------|--------------------|---|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP1927 | Auburn Way N and 1st Street NE Signal Replacement This project will replace the existing traffic signal at Auburn Way North and 1st Street NE with a new traffic signal per the City of Auburn standards and the Downtown standards. The project also includes adding left turn pocket on 1st Street NE and flashing yellow arrows in all four directions. | | \$1,156,513 | QTR 2 (APR-JUN) 21 | QTR 4 (OCT-DEC) 21 | Matt Larson | 90% design review is complete and the city design team is finalizing the design. | N/A | TBD |
| Project Status | s: DESIGN | | | | | | | | |
| CP1922 | | | \$5,415,000 | QTR 2 (APR-JUN) 21 | QTR 3 (JUL-SEP) 22 | Jai Carter | Project design is in final review with the Department of Health. After review and approval from DOH, project will begin advertisement for construction. | MurraySmith | TBD |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|--|--|--------------------------|--------------------------|--------------------|--|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP2012 | M Street SE Sidewalk Impro | ruct missing sections of between Auburn Way S cope includes installation | \$749,542 (Includes State Grant Funds) | QTR 2 (APR-JUN) 21 | QTR 3 (JUL-SEP) 21 | Luis Barba | City design team has completed the design and the project is currently in the Final Check Set Review stage. It is anticipated that this project will be advertised Mid April 2021. Construction will follow in Mid-May 2021. | N/A | TBD |
| Project Status | s: DESIGN | | , | | | | | | |
| CP2003 | P2003 2nd Street SE Preservation Project This project will reconstruct the pavement on 2nd Street SE between A Street SE and Auburn Way S. The project will also replace 450 feet of sewer main, construct new curb ramps, install new LED Street lighting, replace curb & gutter as needed, and upgrade drainage infrastructure as needed. | | \$1,163,755 (Includes State Grant Funds) | QTR 2 (APR-JUN) 21 | QTR 4 (OCT-DEC) 21 | Jai Carter | The design is being finalized and it is anticipated that this project will advertise for bids in mid to late April. Coordination with private utilities is ongoing. | N/A | TBD |

| Project Number | Project Name 8 | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-----------------------|--|---|-------------------|--------------------------|--------------------------|--------------------|--|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP2010 | 2021 Sewer Repair and Rep This project plans to replace 2585 LF of 8"-10" diameter so sites and construct 10 spot re | a total of approximately ewer line at 9 separate | \$2,400,000 | QTR 2 (APR-JUN) 21 | QTR 4 (OCT-DEC) 21 | Jai Carter | City design team is working toward the 90% submittal which is anticipated to be completed in Early April 2021. | N/A | TBD |
| Project Status CP2018 | Status: DESIGN S. 330th St and 46th Place S Storm Improvements Relocate existing storm system located on private property, into approximately 350 linear feet of new 24-inch storm pipe within the public right-of-way. Improvements will include replacing existing outfall structure and connections of private drainage pipes. | | \$379,000 | QTR 2 (APR-JUN) 21 | QTR 3 (JUL-SEP) 21 | Luis Barba | The design team is currently working towards the Final Check Set submittal. It is anticipated that the Final Review will be provided in late April 2021. | N/A | TBD |

| Project Number | Project Name & Description | | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|------------------------|---|--|-------------------|--------------------------|--------------------------|--------------------|---|-----------------------|------------|
| Project Status: DESIGN | | | | | | | | | |
| CP2017 | 2021 Storm Renewal and Replacement Project The purpose of this project is to repair and replace storm system infrastructure throughout the City, at six different locations. Improvements will eliminate known drainage issues and reduce maintenance efforts. | | \$1,100,000 | QTR 2 (APR-JUN) 21 | QTR 3 (JUL-SEP) 21 | Luis Barba | City design team is working toward the 90% design submittal which is anticipated to be completed in Mid-April 2021. | N/A | TBD |
| Project Statu | s: DESIGN | | | | | | | | |
| CP2019 | CP2019 2021 Local Street Reconstruction and Preservation This project will design and construct the following improvements: Site #1 (G St SE from E Main to 4th St SE) - Full depth pavement re-build; replace water main incl. water services; upgrade storm drainage system as needed; and upgrade curb ramps to meet ADA. Site #2 (Riverwalk/Forest Ridge) - Grind and overlay the roadway; replace water main incl. water services; upgrade storm drainage system on 24th Ave/St. SE; and upgrade curb ramps to meet ADA. | | \$5,660,000 | QTR 2 (APR-JUN) 21 | QTR 4 (OCT-DEC) 21 | Kim Truong | The design is complete and this project was advertised for bids on April 1, 2021. Bid opening is scheduled on April 15, 2021. | Jacobs Engineering | TBD |

| Project Number | Project Name & | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-----------------------|---|--------------------------|---|--------------------------|--------------------------|--------------------|---|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP2007 | Lea Hill Rd Bridge Deck Pre The project will grind and ove deck in an effort to extend the the bridge. | rlay the Lea Hill bridge | \$647,850 (Includes Federal Grant Funds) | QTR 2 (APR-JUN) 21 | QTR 3 (JUL-SEP) 21 | Kim Truong | The design consultant agreement has been executed and the notice to proceed was issued on March 16, 2021. The consultant is working toward the 30% design. A bridge deck inspection has been scheduled for Saturday, April 17, 2021. This will have significant impacts to traffic between 8:30a and 4:30p on that day. | KPFF | TBD |
| Project Status CP2006 | s: DESIGN 3rd Street SW Bridge Decks The project will seal and over bridge decks in an effort to ex life of the bridges. | lay the 3rd Street SW | \$673,540 (Includes Federal Grant Funds) | QTR 2 (APR-JUN) 21 | QTR 3 (JUL-SEP) 21 | Kim Truong | The design consultant agreement has been executed and the notice to proceed was issued on March 16, 2021. The Consultant is working toward the 30% design. Coordinating with WSDOT to schedule a bridge deck inspection. | KPFF | TBD |
| | | | | | | | | | |

| Project Number | Project Name & Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|--|--------------------------|--------------------------|--------------------|---|----------------------|------------|
| Project Statu | s: DESIGN | | | | | | | |
| CP2009 | This project will replace the Rainier Ridge Sewer Pump Station and its associated force main (approximately 725 ft). | | QTR 2 (APR-JUN) 22 | QTR 4 (OCT-DEC) 22 | Jai Carter | Design is underway. The consultant design team is investigating different alternatives. City is collecting survey data and geotechnical investigations are scheduled the week of April 5th. | Kennedy Jenks | TBD |
| CP2022 | Garden Avenue Realignment The project will create a new east/west connected between Garden Ave (102nd Ave SE) and 10 SE and remove the existing Garden Ave control to 8th St NE and replace it with a permanent cul-de-sac. The project will also demolish an building and acquire the ROW needed for the roadway. Utility improvements include storm needed to support the roadway surface; apprift of new/replaced watermain; and approx. 22 sewer line. | 04th Ave nection existing education decision dec | QTR 1 (JAN-MAR) 23 | QTR 4 (OCT-DEC) 23 | Kim Truong | City design team is working toward 15% design. The asbestos survey for the building demolition is complete. | N/A | TBD |

| Project Number | Project Name & Desc | | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|--|---|-------------------|--------------------------|--------------------------|--------------------|--|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP2021 | Well 4 Facility Improvements This project will evaluate whether restarter with a VFD would allow the esto function as designed or if the general undersized and needs to be replaced include a comprehensive investigation of the well operation, replacing the avalve, gate valves and air relief systems. | placing the soft xisting generator erator is d. The project will on and evaluation aging control | 977,000 | QTR 3 (JUL-SEP) 22 | QTR 1 (JAN-MAR) 23 | Seth Wickstrom | City has selected Carollo as the design consultant for this project. Scope and fee negotiations are underway. It is anticipated that design work will begin in April 2021. | Carollo | TBD |
| Project Status | s: DESIGN | | | | | | | | |
| CP2102 | | | 5,362,620 | QTR 1 (JAN-MAR) 22 | QTR 4 (OCT-DEC) 22 | Jeffrey Bender | Consultant notice to proceed to begin design was issued on March 15, 2021 and the project team Design Kick off meeting was held on March 29, 2021. Consultant design team is working toward 15% design submittal which is anticipated to completed in mid-May. | HDR | TBD |

| Project Number | Project Name & | Description | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|-------------------|---|-------------|-------------------|--------------------------|--------------------------|--------------------|---|----------------------|------------|
| Project Status | s: DESIGN | | | | | | | | |
| CP2101 | 2022 Local Street Preservation Roadway and utility improvements at the following streets: *Olympic St SE (33rd St SE to 37th St SE): Pavement overlay, upgrade curb ramps, sidewalk/curb & gutter replacement where required, and upsize the storm line. *13th St SE & 14th St SE (A St SE to B St SE): Pavement overlay, upgrade curb ramps, sidewalk replacement where required, and upsize the storm line. *17th St SE (west of Dogwood): Pavement overlay, upgrade curb ramps, and sidewalk/curb & gutter replacement where required. | | \$2,195,900 | QTR 1 (JAN-MAR) 22 | QTR 4 (OCT-DEC) 22 | Kim Truong | Design survey is underway. | N/A | TBD |
| Project Status | s: DESIGN | | | | | | | | |
| CP1724 | | | \$151,483 | QTR 2 (APR-JUN) 22 | QTR 4 (OCT-DEC) 22 | Luis Barba | This project has been separated into two phases due to permitting, property rights, and grant funding obligations. This phase will install a concrete culvert under the driveway to the existing Puget Sound Energy (PSE) Substation. Currently, the city is working with PSE to secure an easement and preparing for the permitting process. | N/A | TBD |

| Project Number | Project Name & Description | | Current Budget | Construction Start | Construction Finish | Project Manager | Recent Progress | Design Consultant | Contractor |
|------------------------|---|--|---|--------------------------|--------------------------|--------------------|--|----------------------|------------|
| Project Status: DESIGN | | | | | | | | | |
| CP2112 | High Friction Surface Treatment The project will install high frick (HFST) at six different curved throughout the City. The HFST application of fine/rough aggresusing a polymer binder to incompact the higher pavement friction is better control in both dry and with the city. | ction surface treatment roadway segments T involves the egate to the pavement rease pavement friction. helps motorists maintain | \$420,000 (Includes Federal Grant Funds) | QTR 2 (APR-JUN) 22 | QTR 3 (JUL-SEP) 22 | Aleksey Koshman | Preparing funding obligation paperwork with the state in order to begin design work. | N/A | TBD |
| Project Status | s: DESIGN | | | | | | | | |
| CP2106 | | | \$340,000 (Includes Federal Grant Funds) | QTR 3 (JUL-SEP) 21 | QTR 4 (OCT-DEC) 21 | Kim Truong | The City design team is working toward 30% design. | N/A | TBD |