

COMMUNITY SERVICES

CDBG CONSOLIDATED PLAN 2020-2024

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CITY COUNCIL STUDY SESSION
OCTOBER 14, 2019**

Department of Community Development

Planning • Building • Development Engineering • Permit Center
Sustainability • Community Services • Code Enforcement

AUBURN
VALUES

S E R V I C E

E N V I R O N M E N T

E C O N O M Y

C H A R A C T E R

S U S T A I N A B I L I T Y

W E L L N E S S

C E L E B R A T I O N

GENERAL FUND VS CDBG



■ General Fund Human Services dollars

- \$490,000
- Competitive funding for direct service nonprofit agencies
- Guided by Human Services Funding Priorities set by Council
- Approved by City Council every other year during budget process

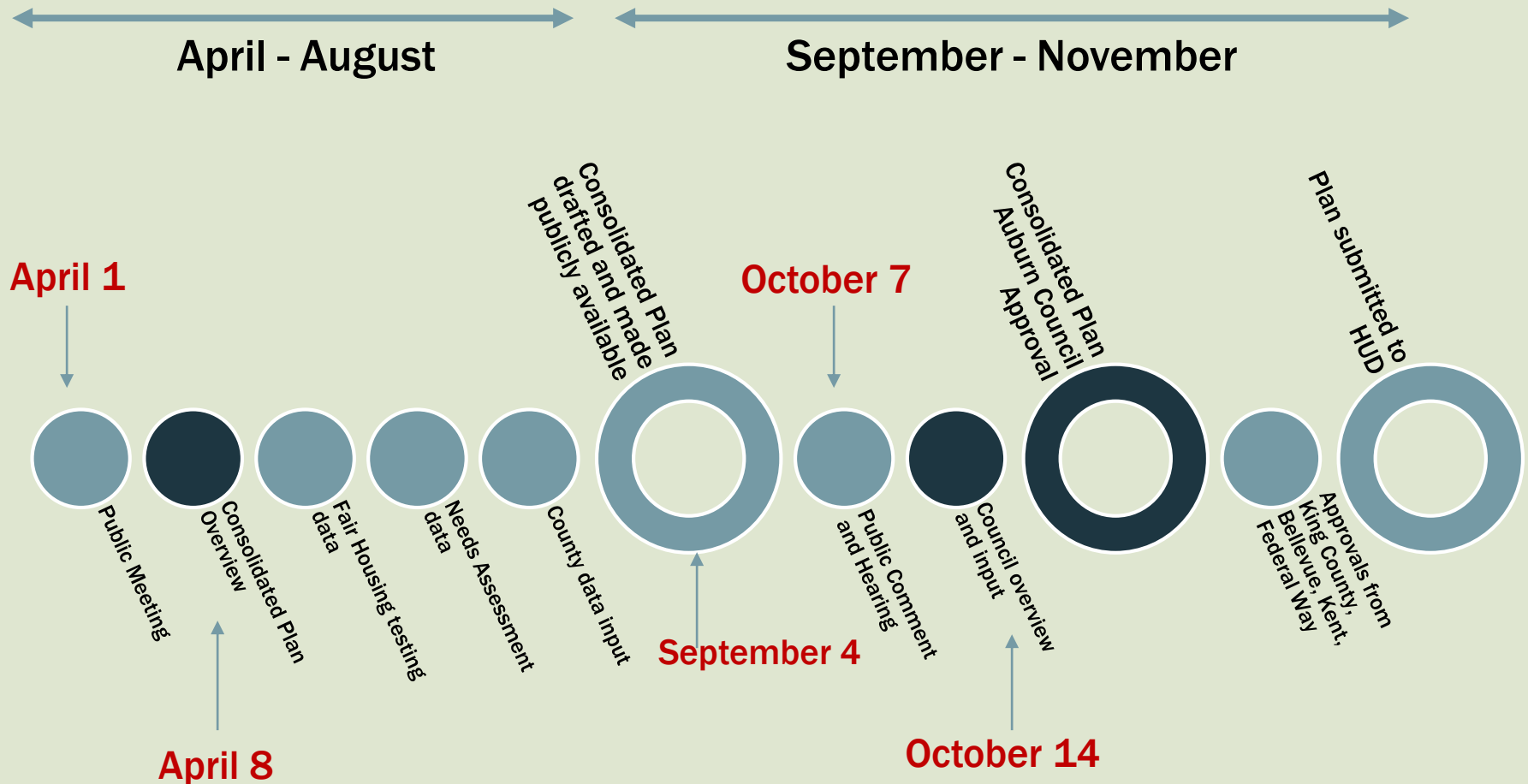
■ CDBG dollars

- \$595,742*
- Funds support city's Housing Repair program, public facility ADA improvements, public services (limited), and some economic development activities
- Guided by Consolidated Plan and Annual Action Plans
- Approved by City Council every year

CDBG CONSOLIDATED PLAN

- In order for the City of Auburn to maintain its status as a CDBG entitlement community, HUD requires that Auburn submit a plan every five years that maps out how it will prioritize CDBG dollars during the next planning period.
- The plan is designed to help states and local jurisdictions assess their affordable housing and community development needs
- Our current plan covers 2015 - 2019
- **2019 is our planning year (2020-2024 plan)**
- Auburn's plan is a piece of the larger King County whole
- The Consolidated Plan update is due to HUD by November 15, 2019.

CONSOLIDATED PLANNING TIMELINE AND NEXT STEPS



CDBG ADMINISTRATIVE REQUIREMENTS

- **Five Year Consolidated Plan**
- **Eligibility Reviews**
- **Annual Action Plans**
- **Consolidated Annual Performance Evaluation Report (CAPER)**
- **Annual Subrecipient Monitoring**
- **Financial Management**
- **Project Management**
 - **Environmental Reviews**
 - **Procurement Procedure**
 - **Lead Mitigation**

WHAT IS THE CONSOLIDATED PLAN?

The Consolidated Plan guides the investment of federal housing and community development funds. The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD), through which Auburn receives an annual entitlement, or formula grant, from the Community Development Block Grant (CDBG) program.



The diagram illustrates the timeline of the Consolidated Plan and CAPER grants. A large blue arrow at the top represents the '2020 - 2024 Consolidated Plan'. Below it, four smaller blue arrows represent the '2021 Action Plan', '2022 Action Plan', '2023 Action Plan', and '2024 Action Plan'. At the bottom, five blue arrows represent the '2019 CAPER', '2020 CAPER', '2021 CAPER', '2022 CAPER', and '2023 CAPER' grants. The CAPER grants are shown as preceding the corresponding Action Plans.

2020 - 2024 Consolidated Plan

2021 Action Plan

2022 Action Plan

2023 Action Plan

2024 Action Plan

2019 CAPER

2020 CAPER

2021 CAPER

2022 CAPER

2023 CAPER

COMMUNITY DEVELOPMENT BLOCK GRANT

The CDBG Entitlement Program provides annual grants on a formula basis to entitled cities to develop viable urban communities.

Projects must:

- Align with HUD's National Objectives
- Be eligible under HUD's guidelines
- Benefit low and moderate income persons

CONSOLIDATED PLAN: OVERVIEW

■ Consolidated Plan Key Components:

- Needs Assessment
 - Market Assessment
 - Geographic Priorities
 - Goals
 - Housing Access
-
- 2020 Annual Action Plan

WHAT SHAPED OUR 2020 – 2024 CONSOLIDATED PLAN?

CONSOLIDATED PLANNING PROCESS AND INPUT



CONSOLIDATED PLAN GOALS

2015-2019

- **Ensure a Suitable Living Environment**
- **End Homelessness**
- **Ensure Decent, Affordable Housing**

2020-2024

- **Affordable Housing** – Ensure access to healthy, affordable housing for low- and moderate-income households throughout the region and advance fair housing to end discrimination and overcome historic patterns of segregation.
- **Ending Homelessness** – Make homelessness rare, brief, and one-time and eliminate racial disparities.
- **Community and Economic Development** – Establish and maintain healthy, integrated, and vibrant communities by improving the well-being and mobility of low- and moderate-income residents, and focusing on communities with historic disparities in health, income, and quality of life.

KEY CHANGES

- **Overarching goals have remained similar, however:**
 - All three overarching goals explicitly include language to ensure renewed focus on fair housing, displacement, and equity and social justice.
 - The Consolidated Plan is informed by the 2019 Analysis of Impediments to Fair Housing Choice and supports the identified Fair Housing Goals.
 - The Consolidated Plan is informed by the Community Needs Assessment and has more robust community-level data included than the prior version.
 - Fair Housing public service activities have been specifically prioritized based on community input and fair housing data.

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (AI)

The AI includes:

- A review of King County's laws, regulations, and administrative policies, procedures, and practices
- An assessment of how those laws, etc. affect the location, availability, and accessibility of housing
- Results from Fair Housing Testing conducted across King County, including in Auburn
- An assessment of conditions, both public and private, affecting fair housing choice for all protected classes

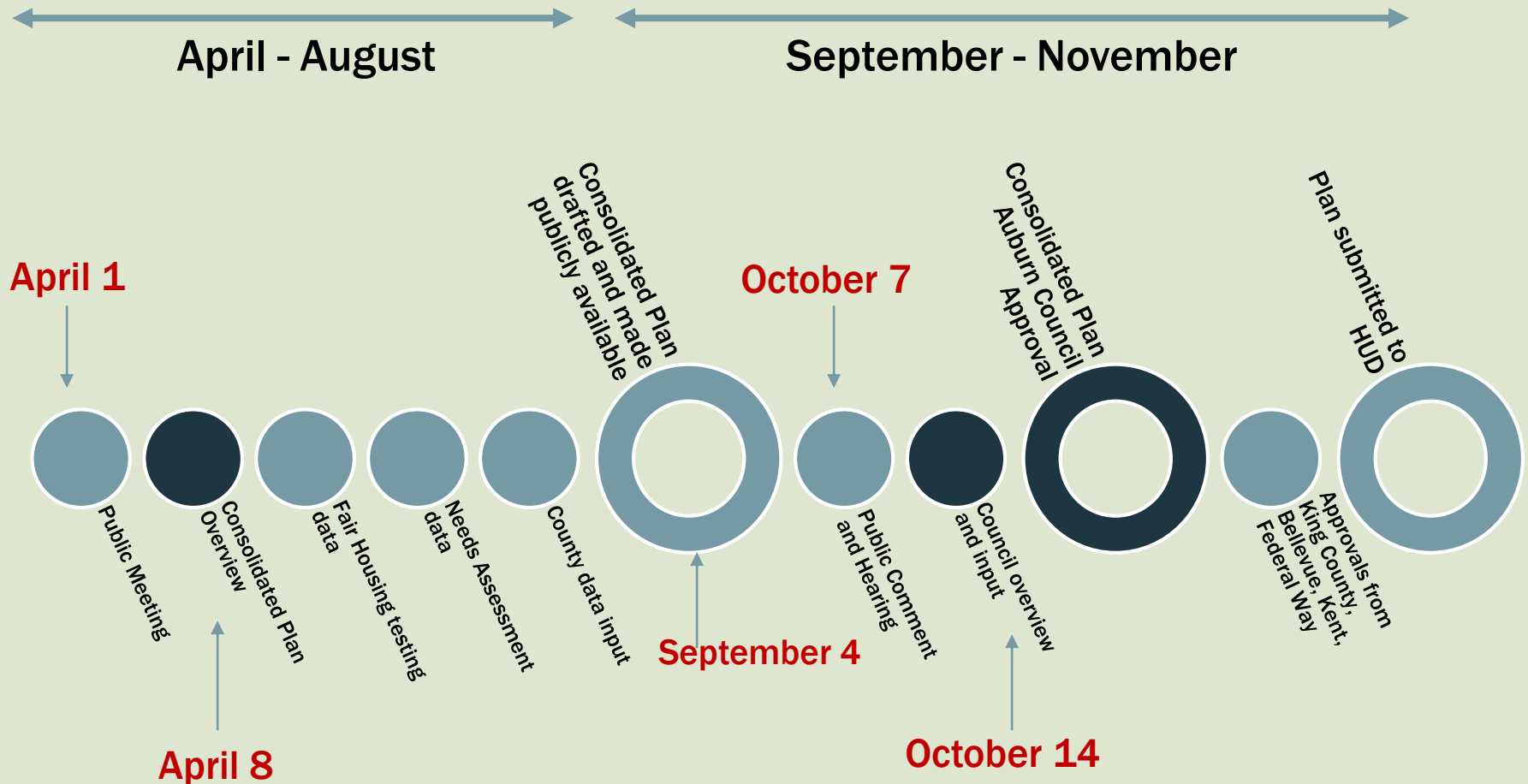
Impediments to Fair Housing Choice are:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices
- Any actions, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin.

2020 ANNUAL ACTION PLAN

- **Expected CDBG Funding Allocation: \$600,000**
- **Remaining Prior-Year Funds: \$51,182**
 - **Public Services (Subject to 15% Cap): \$70,000**
 - From prior year application cycle
 - Healthpoint: \$60,000
 - Medical and dental care for un- and under-insured Auburn residents
 - Multi-Service Center: \$10,000
 - Job training services for low- to moderate-income Auburn residents
 - **Housing Repair: \$350,000**
 - Allocation supports program model shift as presented to Council
 - At least 65 low- to moderate-income Auburn homeowners served
 - Over 50% Seniors or Disabled
 - **Affordable Housing Capital Improvements: \$30,000**
 - Make funds available through an RFP process to nonprofit affordable housing providers in the City of Auburn for property improvements.
 - **Sidewalk Accessibility Improvements: \$101,182**
 - Provide sidewalk ADA improvements in low- to moderate-income areas of Auburn, improving accessibility, safety, and community connectedness.
 - **Administration (Subject to 20% Cap): \$100,000**

CONSOLIDATED PLANNING TIMELINE AND NEXT STEPS



QUESTIONS?