

Six Year Transportation Improvement Plan

TIP# P-7

ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation Phase 2 (8th St NE to 22nd St NE)**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **Jeff Bender**

STIP# AUB-56

LOS Corridor ID# 1/2

Description:

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade curb ramps and pedestrian signals as needed to meet ADA requirements.

Progress Summary:

Federal Grant funding was awarded in 2016.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

| Activity: | Funding Sources: | 2019 YE Prior to 2019 Estimate | Budget | | | Forecast Project Costs | | | | Total Project Cost |
|-----------|-----------------------------------|--------------------------------------|----------------|------------------|------|------------------------|------|------|-------------|--------------------|
| | | | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Beyond 2025 | |
| | <i>Arterial Preservation Fund</i> | - | 120,000 | 439,720 | - | - | - | - | - | 559,720 |
| | <i>Secured Federal Grant</i> | - | - | 1,068,280 | - | - | - | - | - | 1,068,280 |
| | <i>Other</i> | - | - | - | - | - | - | - | - | - |
| | Total Funding Sources: | - | 120,000 | 1,508,000 | - | - | - | - | - | 1,628,000 |
| | Capital Expenditures: | | | | | | | | | |
| | <i>Design</i> | - | 120,000 | - | - | - | - | - | - | 120,000 |
| | <i>Right of Way</i> | - | - | - | - | - | - | - | - | - |
| | <i>Construction</i> | - | - | 1,508,000 | - | - | - | - | - | 1,508,000 |
| | Total Expenditures: | - | 120,000 | 1,508,000 | - | - | - | - | - | 1,628,000 |

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# R-8

Project Title: **49th Street NE (Auburn Way N to I St NE)**

STIP# AUB-N/A

Project No: **TBD**

Project Type: **Capacity**

Project Manager: **TBD**

LOS Corridor ID# N/A

Description:

This project will construct a new traffic signal at the intersection of 49th Street NE and Auburn Way North, improve the intersection of 49th Street NE and Auburn Way North to provide for northbound to southbound u-turns, improve 49th Street NE from Auburn Way North to D Street NE, and construct an extension of 49th Street NE from D Street NE to I Street NE (which is being constructed from 45th Street NE to South 277th Street under a separate project).

Progress Summary:

Portions of this project are anticipated to be constructed with a development project. The remaining portions would be constructed by the City and/or with other future development projects.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$10,000

| Activity: | 2019 YE | | Budget | | | Forecast Project Cost | | | | Total Project Cost |
|-------------------------------|---------------|----------------|------------------|----------------|------------------|-----------------------|------|------|-------------|--------------------|
| | Prior to 2019 | Estimate | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Beyond 2025 | |
| Funding Sources: | | | | | | | | | | |
| Unrestricted Street Revenue | - | - | - | - | - | - | - | - | - | - |
| Unsecured Grant | - | - | - | - | - | - | - | - | - | - |
| Traffic Impact Fees | - | - | - | 500,000 | 1,500,000 | - | - | - | - | 2,000,000 |
| Other (Development) | - | 850,000 | 2,500,000 | - | - | - | - | - | - | 3,350,000 |
| Total Funding Sources: | - | 850,000 | 2,500,000 | 500,000 | 1,500,000 | - | - | - | - | 5,350,000 |
| Capital Expenditures: | | | | | | | | | | |
| Design | - | 250,000 | - | 350,000 | - | - | - | - | - | 600,000 |
| Right of Way | - | 600,000 | - | 150,000 | - | - | - | - | - | 750,000 |
| Construction | - | - | 2,500,000 | - | 1,500,000 | - | - | - | - | 4,000,000 |
| Total Expenditures: | - | 850,000 | 2,500,000 | 500,000 | 1,500,000 | - | - | - | - | 5,350,000 |

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# R-16

Project Title: **Regional Growth Center Access Improvements**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will make improvements to the intersections of 3rd Street NE and Auburn Avenue, 4th Street NE and Auburn Ave, and 4th Street NE and Auburn Way to improve motorized and non-motorized access to the City's downtown urban center and the Sounder Transit Station. The project will add a northbound left-turn movement and a northbound/southbound crosswalk at the intersection of 3rd Street NE and Auburn Avenue and modify the intersection of 4th St NE with Auburn Way N to eliminate the split phase operation signal improving circulation and access.

Progress Summary:

Grant funding for the design and construction phases was awarded from Sound Transit in 2019.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

| Activity: | Funding Sources: | Prior to 2019 | 2019 YE Estimate | Budget | | | Forecast Project Costs | | | | Total Project Cost |
|-----------|------------------------------------|---------------|------------------|--------|----------------|----------------|------------------------|------|------|-------------|--------------------|
| | | | | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Beyond 2025 | |
| | <i>Unrestricted Street Revenue</i> | - | - | - | - | - | - | - | - | - | - |
| | <i>Secured Grant</i> | - | - | - | 325,000 | - | 1,300,000 | - | - | - | 1,625,000 |
| | <i>Traffic Impact Fees</i> | - | - | - | 85,000 | 100,000 | 200,000 | - | - | - | 385,000 |
| | <i>Other</i> | - | - | - | - | - | - | - | - | - | - |
| | Total Funding Sources: | - | - | - | 410,000 | 100,000 | 1,500,000 | - | - | - | 2,010,000 |
| | Capital Expenditures: | | | | | | | | | | |
| | <i>Design</i> | - | - | - | 410,000 | - | - | - | - | - | 410,000 |
| | <i>Right of Way</i> | - | - | - | - | 100,000 | - | - | - | - | 100,000 |
| | <i>Construction</i> | - | - | - | - | - | 1,500,000 | - | - | - | 1,500,000 |
| | Total Expenditures: | - | - | - | 410,000 | 100,000 | 1,500,000 | - | - | - | 2,010,000 |

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# I-16

Project Title: **15th Street NW/SR-167 NB Ramps**
 Project No: **TBD**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 9

Description:

This project design and construct a new westbound right-turn pocket on 15th Street NW at the intersection with the SR-167 northbound ramps.

Progress Summary:

The design and construction of the project is anticipated as part of an adjacent development project.

Future Impact on Operating Budget:

This annual maintenance cost for this project is estimated to be \$2,500.

| Activity: | 2019 YE Estimate | Budget | | | Forecast Project Cost | | | | Total Project Cost |
|------------------------------------|---------------------|----------------|------------------|------|-----------------------|------|------|------|--------------------|
| | | Prior to 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Beyond 2025 |
| Funding Sources: | | | | | | | | | |
| <i>Unrestricted Street Revenue</i> | - | - | - | - | - | - | - | - | - |
| <i>Unsecured Federal Grant</i> | - | - | - | - | - | - | - | - | - |
| <i>Traffic Impact Fees</i> | - | - | 225,000 | - | - | - | - | - | - |
| <i>Other (Development)</i> | - | 125,000 | 1,300,000 | - | - | - | - | - | - |
| Total Funding Sources: | - | 125,000 | 1,525,000 | - | - | - | - | - | - |
| Capital Expenditures: | | | | | | | | | |
| <i>Design</i> | - | 125,000 | - | - | - | - | - | - | - |
| <i>Right of Way</i> | - | - | - | - | - | - | - | - | - |
| <i>Construction</i> | - | - | 1,525,000 | - | - | - | - | - | - |
| Total Expenditures: | - | 125,000 | 1,525,000 | - | - | - | - | - | - |

Six Year Transportation Improvement Plan

ARTERIAL PRESERVATION FUND (105)

TIP# P-3

Project Title: **2nd Street SE Preservation**
 Project No: **TBD**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will reconstruct 2nd Street SE between A Street SE and Auburn Way S. The reconstruction will utilize full depth reclamation techniques. The project will also remove remove fixed objects within the clear zone, remove barriers to ADA access, and install new LED street lighting.

Progress Summary:

Grant funding for this project was applied for in 2019. If awarded, design would occur in 2020 and construction in 2021.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

| Activity: | 2019 YE | | Budget | | | Forecast Project Cost | | | | Total Project Cost |
|-------------------------------|---------------|----------|----------------|----------------|------|-----------------------|------|------|-------------|--------------------|
| | Prior to 2019 | Estimate | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Beyond 2025 | |
| Funding Sources: | | | | | | | | | | |
| Arterial Preservation Fund | - | - | 46,000 | 347,502 | - | - | - | - | - | 393,502 |
| Unsecured Grant | - | - | 69,000 | 521,253 | - | - | - | - | - | 590,253 |
| Other | - | - | - | - | - | - | - | - | - | - |
| Total Funding Sources: | - | - | 115,000 | 868,755 | - | - | - | - | - | 983,755 |
| Capital Expenditures: | | | | | | | | | | |
| Design | - | - | 115,000 | - | - | - | - | - | - | 115,000 |
| Right of Way | - | - | - | - | - | - | - | - | - | - |
| Construction | - | - | - | 868,755 | - | - | - | - | - | 868,755 |
| Total Expenditures: | - | - | 115,000 | 868,755 | - | - | - | - | - | 983,755 |