Project S Project Number	Project Name & Description S	reet/Utilities	Project Budget Other	Total Budget	Total Estimated		<b>sign</b> Finish Date	Constr % Complete	<b>uction</b> Finish Date	Project Manager	Status	Design Consultant	Contractor
CP1709	Reservoir 1 Seismic Control Valve  This project will design and construct a seismic control valve on the City's largest reservoir.	\$228,572 (Water)	\$445,391 (Federal)	\$663,963	\$663,963	100%	QTR 4 (OCT- DEC) 18	100%	QTR 3 (JUL- SEP) 19	Jai Carter	Physical Completion was issued on August 22, 2019. Final Pay in process.	Parametrix	RL Alia
CP1707	A St SE Corridor Signal Safety & Operations Improvements This purpose of this project is to design for and improve traffic signal timing and operations, corridor coordination, traffic signal head visibility, and pedestrian accessibility along the A St SE Corridor between 3rd St SE and East valley Highway Access Road.	\$111,400 (Street)	\$458,500 (Federal)	\$569,900	\$569,900	100%	QTR 4 (OCT- DEC) 18	100%	QTR 2 (APR- JUN) 19	Kim Truong	Physical Completion was issued on March 14, 2019. Final pay in process.	PH Consulting, LLC & DKS Associates	Titan Earthwork
CP1705	Auburn Way South (SR164) Sidewalk Improvements  This project will construct the missing gap of sidewalk alor the north side of Auburn Way South between the existing sidewalk terminations near 17th St SE to the west and Muckleshoot Plaza to the east. The project length is approximately 1,700 feet.	\$505,051 (Streets)	\$374,734 (TIB)	\$879,785	\$865,321	100%	QTR 2 (APR- JUN) 19	25%	QTR 3 (JUL- SEP) 19	Matt Larson	Construction began on August 8, 2019.  Contractor has installed guardrail and raised median island and is currently working on installing storm drainage structures.	N/A	RW Scott
CP1719	Sewer Pump Station Telemetry (SCADA) Improvement This project will add telemetry and SCADA capabilities to the 22nd Street NE and R Street NE Sewer Pump Stations	(Sewer)		\$590,956	\$590,294	100%	QTR 2 (APR- JUN) 19	5%	QTR 3 (JUL- SEP) 19	Luis Barba	Construction is underway.	Parametrix	Source Electric

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	tatus: CONSTRUCTION		Project Budget		Total Estimated		<b>sign</b> Finish	Constr %	uction Finish	Project		Design	
Project Number	Project Name & Description Str	reet/Utilities	Other	Total Budget		Complete		Complete	Date	Manager	Status	Consultant	Contractor
CP1804	AWN Sidewalk Improvement Project  The purpose of the project is to construct two missing sections of sidewalk, construct ADA improvements, construct a Rectangular Rapid Flashing Beacon (RRFB) at the intersection of Auburn Avenue and 5th Street NE, and install LED lighting along Auburn Way North between E Main St and 5th St NE	\$247,750 (Streets) \$76,000 (Storm)	\$263,250 (TIB)	\$587,000	\$586,718	100%	QTR 2 (APR- JUN) 19	80%	QTR 3 (JUL- SEP) 19	Luis Barba	Project was suspended for procurement of long lead signal and street lighting equipment but contractor resumed work on August 26, 2019.	N/A	Rino Constructio n
CP1726	2019 Local Street Reconstruction  Reconstruct selected streets that are in very poor condition, as well as improve utilities, and rebuild curb ramps to meet ADA standards. The improvement at each project sites varies and may include a potential sewer Local Improvement District, storm drainage and water improvements. Improvements are proposed at the following streets: 4th St NE (R St to 4th PI NE), 4th PI NE, M St SE (25th St SE to 28th St SE), 28th St SE (M St SE to R St SE), O St SE, Pike St SE	(Water) \$1,167,000 (Storm)		\$5,202,000	\$4,124,633	100%	QTR 2 (APR- JUN) 19	15%	QTR 4 (OCT- DEC) 19	Kim Truong	Construction is underway. Contractor is currently working at 4th Street NE site.	KPG	Rodarte
CP1805	2019 Sewer Repair and Replacement  The project scope has been split into two project phases due to the costs of the repairs at various sites. The 2019 project will construct a Cured-In-Place Pipe liner at 4 projects sites. The remaining 17 project sites will be designed in summer 2019 and constructed in 2021 under a new project.	\$1,800,000 (Sewer)		\$1,800,000	\$1,223,288	100%	QTR 2 (APR- JUN) 19	18%	QTR 4 (OCT- DEC) 19	Jai Carter	Construction is underway. Contractor is currently completing CCTV inspections of the existing piping.	BHC, Inc.	Insta-Pipe, Inc.
CP1218	Auburn Way South Corridor Safety (Muckleshoot Plaza to Dogwood St SE)  This project will construct corridor improvements to AWS between Muckleshoot Plaza and Dogwood Street SE. Improvements include designated U-turns, access management, driveway consolidation, addition of a 2nd left turn lane from eastbound AWS into the MIT Casino, bus pull-outs, medians, signal improvements, and sidewalks.	\$1,295,798 (Streets) \$1,152,309 (Water)	\$2,333,108 (Federal) \$466,191 (WSDOT) \$31,381 (Other Reimbursemen ts)	\$5,278,787	\$5,031,746	100%	QTR 1 (JAN- MAR) 17	100%	QTR 1 (JAN- MAR) 19	Matt Larson	Final pay processed on April 1, 2019. Project closeout underway.	CH2M	Miles Resources

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•	tatus: CONSTRUCTION		Project Budget		Total Estimated		<b>sign</b> Finish	Constr %	uction Finish	Project		Design	
Project Number	Project Name & Description	Street/Utilities	Other	Total Budget		Complete		Complete	Date	Manager	Status	Consultant	Contractor
CP1502	37th St SE and A St Traffic Signal  This project will improve the safety at the intersection installing a traffic signal, improving ADA ramps, wide the northeast corner of the intersection to accommod U-turns, and pavement restoration.	ning	\$792,260 (Federal)	\$1,025,306	\$1,004,321	100%	QTR 4 (OCT- DEC) 17	100%	QTR 2 (APR- JUN) 19	Luis Barba	Physical Completion was granted on June 25, 2019. Final Pay in process.	KPG	Road Constructio n Northwest
CP1521	15th Street NE/NW Preservation Project  This project will rehabilitate and preserve the existing pavement in the 15th Street NW/NE and Harvey Roa corridor between State Route 167 and 8th Street NE Furthermore, grind and overlay 15th Street NW/NE f State Route 167 to Auburn Way N., and grind and overlay Road NE from Auburn Way N to 8th Street N	ad SE (Storm) \$50,000 rom (Sewer)	\$815,000 (Federal)	\$3,166,500	\$3,146,200	100%	QTR 2 (APR- JUN) 18	99%	QTR 3 (JUL- SEP) 19	Kim Truong	Contractor completing punch list items.	Parametrix (partial)	ICON Materials
CP1717	2018 Local Streets Pavement Reconstruction  This project will reconstruct/overlay selected local st improve City owned utilities, and rebuild curb ramps meet ADA standards. The work at each location vari may include water, sanitary sewer, and storm draina improvements as needed for each project street. Improvements are proposed at the following location Street NE between Auburn Way N and I St NE; K St between 12th St NE and 14th St NE; 122nd Ave SE of SE 316th St; and SE 286th St east of 112th Ave SE	to (Water) \$138,075 (Sewer) \$326,300 (Storm) reet NE south		\$2,705,174	\$2,396,768	100%	QTR 3 (JUL- SEP) 18	100%	QTR 1 (JAN- MAR) 19	Matt Larson	Final pay processed on February 8, 2019. Project closeout underway.	Jacobs Engineering	Tucci & Sons
CP1725	2018 Citywide Patching and Overlay Project  Pavement preservation for Arterial & Local streets. It to be grind & overlayed: Auburn W N - 45th St NE to 277th St; Terrace Dr - R St NW to W St NW; 8th Streed Auburn W N to M St NE; & R Street SE - E Main St to SE. Streets to be thin overlayed: Vista View in West Lea Hill Village in Lea Hill. Street to be patched - La Hills W SE - Mill Pond Dr SE to 57th Dr SE. Also to addressed limited sidewalk repairs, curb & gutter repupgrading 47 curb ramps	s \$855,998 (Local Street) Hill; keland be		\$2,600,998	\$2,600,998	100%	QTR 2 (APR- JUN) 18	85%	QTR 3 (JUL- SEP) 19	Jai Carter	Paving work on all sites is complete. Contractor is installing pavement markings, raising utility lids to grade, and completing other punch list items.	N/A	Lakeside Industries

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•	atus: CONSTRUCTION		Project Budget		Total Estimated		<b>sign</b> Finish	Constr %	uction Finish	Project		Design	
Project Number	Project Name & Description	Street/Utilities	Other	Total Budget		Complete		Complete	Date	Manager	Status	Consultant	Contractor
CP1819	A Street SE Preservation  The project proposes to grind, repair, and overlay roadway; upgrade non-ADA compliant curb ramp traffic loops; upgrade pedestrian signal infrastruct needed to meet ADA standards; and replace the and applicable appurtenances along the A St. SE between East Main St. and 17th St. SE. The progrestore 4.77 lane miles (0.95 CL Miles) of roadway up to 42 curb ramps, and replace approximately of water main.	s; replace ture as water main corridor ect will by, upgrade (Water) \$20,000 (Sewer) \$160,000 (Storm)	\$1,642,400 (Federal)	\$2,678,600	\$2,678,600	100%	QTR 2 (APR- JUN) 19	25%	QTR 4 (OCT- DEC) 19	Kim Truong	Construction is underway. Contractor completing sidewalk work. Tentatively they are scheduled to pave from 7th St SE to southern project limits and work on water improvements.	N/A	Pivetta Brothers
CP1825	2018 Re-Channelization of Multiple Sites  This project will re-channelize multiple locations to the city. Work will include removal of paint and thermoplastics. The scope also includes the remoinstallation of traffic signage, thermoplastic symbols stop bars, paint, raised pavement markers, and described to the control of traffic signage.	oval and ols and		\$105,000	\$105,000	100%	QTR 4 (OCT- DEC) 18	100%	QTR 2 (APR- JUN) 19	Kim Truong	Final pay processed on July 17, 2019. Project closeout underway.	N/A	Northwest Traffic, Inc.
CP1823	2018 Storm Repair and Replacement  The purpose of this project is to replace aging sto infrastructure to the existing storm drainage syste following sites are included in the project: I Street 32nd St NE; 55th Ave S at S 288th St; out fall for neighborhood; 29th St SE at K St SE and L St SE NE at River View Dr; 6th St NW at C St NW; Aub South from Fir St to Hemlock.	m. The NE at Vista View ; 6th St		\$1,107,000	\$1,006,110	100%	QTR 2 (APR- JUN) 19	10%	QTR 4 (OCT- DEC) 19	Jai Carter	Notice to Proceed with construction was issued on August 16, 2019. Construction is underway.	Murraysmit h, Inc. and Brown & Caldwell, Inc.	Oceanside Constructio n, Inc.
CP1815	2018 Citywide ADA Sidewalk Project  The project will repair and/or replace damaged si and upgrade or install curb ramps to meet ADA requirements. The project will also build new side segments to fill gaps in the pedestrian network.	(vvater)	\$146,867 (Federal)	\$504,967	\$504,967	100%	QTR 1 (JAN- MAR) 18	90%	QTR 3 (JUL- SEP) 19	Kim Truong	Construction work is complete with the exception of property restoration. Project has been suspended until late September; awaiting cooler weather before completing property restoration work.	N/A	Transportati on Systems, Inc.

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Project S	tatus: CONSTRUCTION		Project Budget				sign	Constr					
Project Number	Project Name & Description	Street/Utilities	Other	Total Budget	Total Estimated Costs	% Complete	Finish Date	% Complete	Finish Date	Project Manager	Status	Design Consultant	Contractor
CP1829	2019 Citywide Patch and Overlay Project  The 2019 Citywide Patch and Overlay Project will design and construct the pavement preservation for Arterial, Collector and Local streets. Locations that will be grind a overlayed - Peasley Canyon Road, and Ellingson Rd SW Locations that will be pavement repair patching - A St SE and W Valley Hwy	nd		\$1,040,000	\$1,040,000	100%	QTR 2 (APR- JUN) 19	92%	QTR 3 (JUL- SEP) 19	Jai Carter	Construction is underway. Contractor has completed pavement restoration work at all the sites and is currently working on raising utility lids, signage, and pavement striping.	N/A	ICON Materials
CP1802	Green River Pump Station Emergency Power  This project will provide back up power and upgrade 2 pumps from fixed speed to variable speed at the existing Green River Pump Station located at Isaac Evans Park.	\$1,415,000 (Water)		\$1,415,000	\$1,390,947	100%	QTR 2 (APR- JUN) 19	50%	QTR 1 (JAN- MAR) 20	Luis Barba	Construction is underway.	BHC Consultants	McCLure and Son's
CP1913	Sewer Manhole Ring and Cover Replacement  This project will replace failing sewer manhole rings and covers at various locations throughout the City with new material conforming to the City's current standards.	\$160,000 (Sewer)		\$160,000	\$159,530	100%	QTR 3 (JUL- SEP) 19	0%	QTR 1 (JAN- MAR) 19	Jeffrey Bender	Received 5 responsive bids on August 20, 2019 bid opening. Awarded contract to the lowest responsible bidder (Pavement Maintenance of Washington, LLC) on August 23, 2019.  Preconstruction conference is scheduled on September 10, 2019.  Estimated cost was updated to reflect actual bid amount.	N/A	Pavement Maintenanc e of Washington
MS1821	Airport Tree Trimming  This project will cut and trim trees and shrubs that are obstructions to the Part 77 Surface at Runway 34 of the Auburn Airport so that the trees and shrubs are no longer considered obstructions.		\$40,000 (Airport)	\$40,000	\$32,791	100%	QTR 3 (JUL- SEP) 19	99%	QTR 3 (JUL- SEP) 19	Seth Wickstrom	Contractor is completing punchlist items.	N/A	Accent Tree Service, LLC

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Proje Pro Nun		Street/Utilities	Project Budget Other Total Budg	Total Estimat et Costs		e <b>sign</b> Finish e Date	Constr % Complete	<b>uction</b> Finish Date	Project Manager	Status	Design Consultant	Contractor
CP19	2019 Citywide Crack Seal Project  This project will implement maintenance classified streets by sealing newly forme the cracks will prolong the life of the pav water from draining into the sub-base of	ed cracks. Sealing vement by stopping		\$99,650	100%	QTR 3 (JUL- SEP) 19	0%	QTR 3 (JUL- SEP) 19	Jeffrey Bender	Received one responsive quote on August 23, 2019. Awarded the Small Public Work contract to lowest responsible bidder (Doolittle Construction).	n/a	Doolittle Constructio n

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	ratus: DESIGN		Project Budget		Total Estimated		<b>sign</b> Finish	Consti %	ruction Finish	Project		Design	
Project Number	Project Name & Description	Street/Utilities	Other	Total Budget		Complete		Complete		Manager	Status	Consultant	Contractor
CP1416	F St SE Non-Motorized Improvements  This project will reconstruct F St SE from 4th St SE to Auburn Way South, including adding new sidewalks, cu and gutter, bike lanes, wayfinding signage, street lightin streetscape elements, and safety improvements, and winclude bike boulevard components. Some ROW acquisition is necessary. Some sections of water and sewer lines will be replaced on F St SE between 4th St and Auburn Way S.	g, \$133,663    (Sewer)	\$2,520,000 (Federal)	\$4,402,523	\$4,402,523	99%	QTR 1 (JAN- MAR) 20	0%	QTR 3 (JUL- SEP) 21	Seth Wickstrom	Design is nearing completion and property acquisition work is underway.	Jacobs	TBD
CP1516	Auburn Municipal Airport Runway Enhancements  The purpose of the project is to improve safety and the ability to accommodate the current and forecast fleet of multi-engine piston aircraft for both takeoff and accelerate-stop distances at the Auburn Municipal Airpo by extending both ends of Runway 16/34 to a total lengt 3,841 feet of runway.		\$126,020 (Airport) \$118,850 (State) \$2,165,029 (Federal)	\$2,409,899	\$3,925,000	100%	QTR 2 (APR- JUN) 19	0%	QTR 3 (JUL- SEP) 20	Seth Wickstrom	Construction contract award in process.  City working on securing funds to complete construction phase.  WSDOT grant for construction funds was not awarded. City will re-apply in 2020.  Start of construction will be delayed to QTR 2 (APR - JUN) 2020 to avoid a winter shutdown of the construction work.  For property acquisition status see MS1811.	CenturyWe st	TBD
CP1603	Coal Creek Springs Transmission Main Repair  The project will construct a second, parallel transmission pipeline over the White River suspended from a new pedestrian bridge, inspect the existing steel transmission main for possible leaks and repair the leaks, if any.	\$1,866,676		\$2,166,676	\$3,300,000	40%	QTR 1 (JAN- MAR) 22	0%	QTR 4 (OCT- DEC) 22	Seth Wickstrom	Environmental permitting is underway. City is currently working with FEMA to determine floodplain location and coordinating with MIT. Construction funding for the project is not yet secured. The City anticipates applying for a Drinking Water State Revolving Fund Loan and a Parks Grant to help pay for construction.	Jacobs	TBD
CP1724	37th St NW Flood Control  The purpose of the project is to alleviate significant annuflooding at the 1000 block of 37th St NW of Auburn, Washington, by upgrading the drainage system with a b culvert.		\$200,000 (KC Grant)	\$291,000	\$218,942	20%	QTR 2 (APR- JUN) 20	0%	QTR 4 (OCT- DEC) 19	Luis Barba	Design is underway. Completing storm modeling in support of the design effort. Coordinating with Ecology, Army Corps, MIT, and PSE regarding environmental concerns and permitting requirements.	N/A	TBD

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Project	Project Name & Description	Street/Utilities	Project Budget Other	Total Budget	Total Estimated		<b>sign</b> Finish Date	Constr % Complete	<b>uction</b> Finish Date	Project Manager	Status	Design Consultant	Contractor
Number	Sewer Pump Station Electrical Improvements  The purpose of this project is to update the electrical systems at sewer pump stations throughout the City meet current electrical code, improve safety and increthe efficiency of maintenance.	\$323,308 (Sewer)	Other	\$323,308	\$750,000	0%	QTR 3 (JUL- SEP) 20	0%	QTR 2 (APR- JUN) 21	Jeffrey Bender	Value engineering being conducted to determine how to handle the estimated budget shortfall, however additional budget will likely be needed. Consultant scope and fee negotiations are underway.	Parametrix	TBD
MS1811	Auburn Airport Runway Extension - Property Acquisition Phase Acquire a portion of the King County Park & Ride as the Auburn Airport Runway Enhancement Project (Property Number CP1516).	part of pject	\$500,000 (Federal Grant) \$55,600 (Airport Fund)	\$555,600	\$555,600	75%	QTR 4 (OCT- DEC) 19	0%	QTR 4 (OCT- DEC) 19	Seth Wickstrom	Offer presented to King County. County is currently reviewing offer.	N/A	N/A
CP1807	Water Meter Vaults and Lids Replacement  Replace 8 large water meter vaults and 1 large water vault lid.	\$1,100,000 (Water)		\$1,100,000	\$750,000	99%	QTR 3 (JUL- SEP) 19	0%	QTR 2 (APR- JUN) 20	Seth Wickstrom	Finalizing design. Construction completion data changed to QTR 2 2020. Project will now be bid in November because better bids are anticipated at this time of year.	N/A	TBD
CP1806	Lea Hill Road Corridor Study  The purpose of the project is to evaluate the Lea Hill Corridor from M St. NE to 124th Ave SE to identify pt safety, capacity, and operational improvements. The may also include analysis of a future roadway conne from 102nd Ave SE to 104th Ave SE and closing off Ave SE at SE 320th St. to create a cul-de-sac.	tential study tion		\$200,000	\$200,000	65%		N/A		Kim Truong	Preliminary recommendation for corridor is complete. Open house was held on July 25, 2019; another open house is scheduled for September 5, 2019. Online open house will remain open through the end of August.  For more information about the project and to see the results of the open house, visit www.auburnwa.gov/leahillcorridor	SCJ Alliance	N/A

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Project	tatus: DESIGN	C	Project Budget		Total Estimated	%	<b>sign</b> Finish	Constr %	Finish	Project		Design	
Number	Project Name & Description	Street/Utilities	Other	Total Budget	Costs	Complete	Date	Complete	Date	Manager	Status	Consultant	Contractor
CP1903	Auburn Way North Preservation Phase 2  This project will grind and overlay Auburn Way N from approximately 8th Street NE to 22nd Street NE, removunused driveways, and upgrade curb ramps and pede signals as needed to meet ADA requirements.	re	\$439,720 (Federal)	\$1,628,000	\$1,628,000	60%	QTR 1 (JAN- MAR) 20	0%	QTR 3 (JUL- SEP) 20	Luis Barba	Design is underway. Per an amendment of STIP AUB-56, \$450,000 of state grant funds were moved to the A Street Preservation project (CP1819). An In-fund adjustment of \$450K (Unrestricted) will address shortage of project budget.	N/A	TBD
CP1904	Auburn Way North Preservation Phase 3  This project will grind and overlay Auburn N from approximately 4th Street SE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.	\$975,140 (Street) \$250,000 (Water)	\$975,140 (Federal)	\$1,950,280	\$2,200,280	50%	QTR 1 (JAN- MAR) 20	0%	QTR 3 (JUL- SEP) 20	Luis Barba	Design is underway. Budget was updated to reflect an allocation of Water funds to replace two sections of aging water main across Auburn Way North on 2nd St NE and 3rd St NE.	N/A	TBD
CP1618	Lake Tapps Parkway ITS Expansion Project  Construction of new Intelligent Transportation System infrastructure along Lake Tapps Parkway and A St SE New infrastructure includes new communication lines, Variable Message Sign, ITS PTZ cameras, network upgrades, wireless connections, an interconnection wi Sumner at 8th St E, & weather stations at Lakeland hil The project will also replace some aerial copper communication lines along A St SE.	th	\$793,950 (Federal)	\$1,005,000	\$1,005,000	5%	QTR 2 (APR- JUN) 20	0%	QTR 1 (JAN- MAR) 20	Jai Carter	Design consultant selection is underway.  Request for Proposals (RFP) was advertised on August 20, 2019. Proposals are due September 10, 2019.	TBD	TBD
CP1916	Academy Pump Station 1 Replacement  Replacement of Pump Station 1, Improvements to Pur Station 2, Replacement of backup power systems, replacement/installation of underground water main.	\$2,481,000 (Water)		\$2,481,000	\$2,481,000	0%	QTR 4 (OCT- DEC) 20	0%	QTR 1 (JAN- MAR) 22	Jeffrey Bender	Consultant scope and fee negotiation is complete. Finalizing agreement documents and routing for signitures.	Carollo	TBD

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Project St	tatus: DESIGN		Pr	roject Budget	_			sign	Constr		<b>D</b>		5.	
Project Number	Project Name & Description	Street/U		Other	Total Budget	Total Estimated Costs	% Complete	Finish Date	% Complete	Finish Date	Project Manager	Status	Design Consultant	Contractor
CP1901	AWS - Poplar Curve Safety Improved This Project will design and construct in the vicinity of the Poplar Street curve. S. The specific elements of the project lights, a speed-activated curve ahead friction surface treatment, guardrail, a radii and driveways.	safety improvements ve along Auburn Way at will install LED street warning sign, high	\$5,500 (Street)	\$262,700 (Federal)	\$268,200	\$268,200	0%	QTR 2 (APR- JUN) 20	0%	QTR 4 (OCT- DEC) 20	Jeffrey Bender	Design underway.	N/A	TBD
CP1917	Deduct Meter Replacement, Phase  This Project will replace 57 of the 184 the City limits, including replacing relarestoration.	deduct meters within	\$500,000 (Water)		\$500,000	\$500,000	100%	QTR 1 (JAN- MAR) 20	0%	QTR 3 (JUL- SEP) 20	Jeffrey Bender	No bids were received at July 25, 2019 bid opening. Repackaging project with 2020 scope and budget (Phase 2) and will advertise for bids in late 2019.  The estimated costs, budget, and schedule were updated to reflect the added scope.	N/A	TBD
CP1622	Auburn Way South Improvements  Roadway widening tocreate a five-lar two general purpose travel lanes in e- two-way center left-turn lane. A new t- proposed near the Noble Court inters access to Chinook Elementary School and gutter, 10 foot sidewalks, illuminal improvements, storm water improvements, storm water improvements accommodation for U-turns are propo-	ne cross section with each direction, and a raffic signal is ection to support of the support of	\$202,500 (Street)	\$1,297,500 (Federal)	\$1,500,000	\$17,500,000	0%	QTR 1 (JAN- MAR) 22	0%	QTR 4 (OCT- DEC) 23	Jeffrey Bender	Estimated cost includes construction costs however, construction funding has not been secured.  The City will apply for grants where available.  Consultant selection for design services is underway.	TBD	TBD
CP1912	15th Street NW Dynamic Message Street NW Dynamic Message Street NW Detween Construct a new dynamic message Street NW Detween Construct a new dynamic message Street NW Detween Construct a new dynamic Message Street NW Dynamic M	an on the shoulder of	\$251,820 (Street)		\$251,820	\$251,820	30%	QTR 1 (JAN- MAR) 20	0%	QTR 3 (JUL- SEP) 20	Seth Wickstrom	Design is underway.	N/A	TBD

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Project St	tatus: DESIGN			Project Budget			Des	sign	Constr	uction				
Project Number		Stre	et/Utilities	Other	Total Budget	Total Estimated Costs	d % Complete	Finish Date	% Complete	Finish Date	Project Manager	Status	Design Consultant	Contractor
CP1929	Lea Hill AC Main Replacement Project purpose is to replace apput 4" to 8" existing asbestos cement (AC or 12" ductile iron pipe (DIP) water magate valves, fire hydrants, water mete other appurtenances in the City's Lea	roximately 5,685 LF of ) water mains with 8" ains and associated rs, service lines and	\$1,248,000 (Water)	\$2,000,000 (Water Bond)	\$3,248,000	\$2,533,000	2%	QTR 2 (APR- JUN) 20	0%	QTR 4 (OCT- DEC) 20	Jai Carter	Project Survey and basemapping underway.	Murray Smith	N/A
MS1903	Runway Pavement Repair  This project will repair 86 square yard that was damaged during an airplane 16-34 at the Auburn Municipal Airport.	accident on Runway	\$23,600		\$23,600	\$23,600	100%	QTR 3 (JUL- SEP) 19	0%	QTR 3 (JUL- SEP) 19	Kim Truong	No quotes were received from the initial solicitation. Negotiating construction contract with ICON Materials, Inc.	CenturyWe st	ICON Materials, Inc. (Pending)

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