

Capital Project Status Report

Community Development And Public Works Department - Engineering General Services Division

Project Status: CONSTRUCTION

Project Number	Project Name & Description	Street/Utilities	Project Budget		Total Estimated Costs	Design		Construction		Project Manager	Status	Design Consultant	Contractor
			Other	Total Budget		% Complete	Finish Date	% Complete	Finish Date				
CP1407	MARCHINI MEADOWS This project will complete the required public improvements that the developer for the Marchini Meadows did not complete. Improvements are prioritized and will be completed based on available funds.		70,000 (Developer Settlement)	70,000	70,000	85%	TBD 17	0%	TBD 18	Aleksey Koshman	Overlay of 132nd Ave completed by project CP1402 (2014 Pavement Patching & Overlay). Replacing broken sidewalks and driveways was completed by Project CP1710 (2017 Citywide Sidewalk R&R). Design and Construction finish dates are shown as unknown because this work is being completed in phases.	N/A	Various
CP1218	Auburn Way South Corridor Safety (Muckleshoot Plaza to Dogwood St SE) This project will construct corridor improvements to AWS between Muckleshoot Plaza and Dogwood Street SE. Improvements include designated U-turns, access management, driveway consolidation, addition of a 2nd left turn lane from eastbound AWS into the MIT Casino, bus pull-outs, medians, signal improvements, and sidewalks.	1,284,027 (Streets) 1,161,340 (Water)	2,333,108 (Federal) 466,191 (WSDOT) 57,015 (Other Reimbursements)	5,301,681	5,291,830	100%	JAN 17	80%	APR 18	Matt Larson	Contractor completing traffic signal work at Auburn Way South and Dogwood St SE and installing street lights throughout the project.	CH2M	Miles Resources
C222A	277TH-AUBURN WAY N TO GREEN RIVER BRIDGE This project will complete the widening of S 277th from the intersection of Auburn Way North to L Street NE, including the construction of a pedestrian trail and relocation of the floodway along S 277th.	1,539,186 (Streets)	1,020,700 (Federal) 2,300,000 (Developer) 3,933,990 (TIB)	8,928,876	8,895,956	100%	MAY 16	95%	MAR 18	Kim Truong	Construction is in suspension for procurement of materials and for weather. Work is expected to resume in early Spring 2018. Remaining work includes installation of the crosswalk striping, center island curbing, and installation of a flashing beacon traffic sign.	Parametrix	Scarsella Bros.
C410A	277TH WETLAND MITIGATION MONITORING This project will complete wetland mitigation enhancements at the S 277th wetland mitigation sites.	55,000 (Streets)		55,000	55,000	100%		100%		Shannon Howard	Monitoring work in progress. Actively seeking mitigation acceptance from Corps to end monitoring period.		

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CP1507	Auburn Way North Pavement Preservation This project will rehabilitate and preserve the existing pavement on Auburn Way North between 22nd St NE and 45th St NE. This work will also upgrade traffic signals and sidewalk curb ramps.	972,500 (Streets) 42,500 (Storm) 75,000 (Sewer) 16,000 (Water)	967,500 (Federal)	2,073,500	2,138,426	100%	FEB 17	100%	OCT 17	Kevin Thompson	Final pay approved by Council on February 20, 2018. Project Complete.	N/A	Tucci and Sons, Inc.
CP1107	FULMER WELLFIELD IMPROVEMENT PROJECT This project will be done in phases. The first phase 1A will complete investigation of the Fulmer Wellfield area to determine the required analysis and drilling program needed to utilize the full water rights. Phase 1B will complete a drilling and testing program as well as an alternatives analysis. Phase 2 will complete the physical improvements.	2,320,315 (Water)		2,660,315	2,659,550	100%	APR 17	95%	MAR 18	Luis Barba	Project is in Suspension for City programming. Contractor is completing electrical work at the site and other minor items in preparation for commissioning phase.	Phase 2: Carollo Engineers	Award Construction
CP1406	MAIN ST SIGNAL UPGRADES This project will reconstruct the existing signal at C Street SW and Main Street.	638,802 (Street)		638,802	636,489	100%	SEP 17	1%	JUL 18	Kevin Thompson	Construction Contract is in suspension for traffic signal equipment procurement. Work is expected to resume in May 2018.	DKS	West Coast Signal, Inc.
CP1502	37TH ST SE AND A ST TRAFFIC SIGNAL This project will improve the safety at the intersection by installing a traffic signal, improving ADA ramps, widening the northeast corner of the intersection to accommodate U-turns, and pavement restoration.	142,240 (Streets)	792,260 (Federal)	934,500	1,003,162	100%	SEP 17	1%	APR 18	Luis Barba	Construction in suspension for traffic signal equipment procurement. Work is expected to resume at the end of February 2018.	KPG	Road Construction Northwest

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CP1317	Water Meter and Billing System Improvements This project will install automated meter reading infrastructure and software, and will replace all water meters.	6,000,000 (Water)		6,000,000	6,000,000	100%	JUL 15	85%	MAR 18	Susan Fenhaus	Work is underway. Schedule updated.	Ferguson	Ferguson
CP1513	22nd St NE and I St NE Intersection Improvements This project will construct a round-a-bout and complete the design of intersection bicycle and pedestrian safety improvements at 22nd St NE and I St NE.	315,000 (Streets) 29,890 (Sewer) 405,000 (Water)	200,000 (State Grant) 940,000 (Federal Grant)	1,889,889	1,784,015	100%	JUN 17	8%	APR 18	Seth Wickstrom	Construction is underway. Contractor installing storm drainage improvements at the intersection.	Reid Middleton	DPK, Inc.
CP1520	B St NW Reconstruction Project This project will complete the reconstruction of B St NW between 37th St NW and 49th St NW, including replacing sanitary sewer and addressing storm drainage needs.	2,867,829 (Streets) 985,607 (Sewer)		3,853,436	3,273,613	100%	MAY 17	100%	FEB 18	Jai Carter	Final pay in process.	KPG	Johansen
CP1617	Lea Hill PRV Stations Project replaces 5 Pressure Reducing Valve (PRV) stations in the Lea Hill service area that have exceeded their useful life with 3 new stations.	1,032,300 (Water)		1,032,000	1,063,339	100%	JUN 17	60%	APR 18	Matt Larson	Construction is underway. Contractor installing the last of 3 new Pressure Reducing Valve (PRV) Stations. The construction finish date was revised to account for weather delays.	BHC	NOVA Contracting

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CP1614	2017 Local Street Reconstruction and Preservation Project This project will reconstruct the 28th St SE loop east of R St., 27th St SE, 26th St SE, S St SE, T St SE and U St SE; reconstructed 19th St SE and G St SE near Olympic Middle school, and preserve 53rd Ave S, S 302nd Pl and associated cul-de-sacs in the Westhill.	2,556,000 (Streets) 500,000 (Water) 200,000 (Storm)		3,256,000	2,900,000	100%	MAY 17	80%	APR 18	Jai Carter	Construction is in suspension until the first part of March 2018 until the weather is suitable for paving.	Jacobs Engineering, Inc.	Tucci and Sons
CP1710	2017 Citywide Sidewalk Repairs and Improvement Project This project will reconstruct sections of sidewalk that are in poor condition or pose a risk as tripping hazards. The project will also improve connectivity where sections of sidewalk are missing from the pedestrian network. The project will add curb ramps where barriers exist or rebuild existing curb ramps to meet ADA standards.	204,000 (Capital Improvement Fund)	50,000 (General Fund)	254,000	191,348	100%	JUN 17	100%	NOV 17	Aleksey Koshman	Final Payment approved by Council on February 5, 2018. Project Complete.	N/A	K&A Communications
MS1716	37th St NE / "I" St NE Curb Ramp Improvements This project will construct curb ramp and crosswalk marking improvements at the intersection of 37th Street NE and I Street NE.		15,000 (Streets) 40,000 (CDB Grant) 15,000 (Engineering General Fund)	70,000	70,000	100%	SEP 17	85%	FEB 18	Aleksey Koshman	Construction is underway. Remaining work is weather dependent. Finish date updated to reflect weather related work.	N/A	K&A Communications LLC
CP1605	Les Gove Crescent This project constructs a concrete plaza area, trail, and lighting at the Les Gove Community Campus.		661,542 (Parks)	661,542	726,226	100%	JAN 18	0%	JUN 18	Jacob Sweeting	Contract execution underway. Project construction to start in early March.	Berger Group	HB Hansen

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CP1316	EAST RIDGE MANOR STORM IMPROVEMENTS This project will complete improvements to the East Ridge Manor storm system in the Lea Hill area.	1,120,000 (Storm)		1,120,000	1,110,000	25%	MAY 18	0%	DEC 18	Kevin Thompson	Design is underway. Schedule adjusted to reflect phasing approach to minimize impacts to golf course patrons.	Brown and Caldwell	TBD
CP1416	F ST SE NON-MOTORIZED IMPROVEMENTS This project will reconstruct F St SE from 4th St SE to Auburn Way South, including adding new sidewalks, curb and gutter, bike lanes, wayfinding signage, street lighting, streetscape elements, and safety improvements, and will include a bike share program with bike boulevard components. Some ROW acquisition is necessary. Some sections of water and sewer lines will be replaced on F St SE between 4th St SE and Auburn Way S.	170,000 (Streets) 100,000 (Water) 24,000 (Sewer)	520,000 (Federal)	814,000	2,727,000	55%	JUN 18	0%	TBD 21	Seth Wickstrom	Design and Environmental documentation work is underway. Construction funding is not yet secured. City will apply for a construction grant through PSRC in 2018 and these construction grant funds would be available in 2021.	Jacobs	TBD
CP1312	STORM REPAIR & REPLACEMENT This project will replace and/or repair aging and damaged storm lines throughout the City.	898,166 (Storm)		898,166	898,166	90%	MAR 18	0%	JUL 18	Seth Wickstrom	Design is underway.	N/A	TBD
CP1516	Auburn Municipal Airport Runway Enhancements The purpose of the project is to improve safety and the ability to accommodate the current and forecast fleet of multi-engine piston aircraft for both takeoff and accelerate-stop distances at the Auburn Municipal Airport by extending both ends of Runway 16/34.		1,365,000 (Airport)	1,365,000	1,365,000	16%	APR 18	0%	DEC 18	Seth Wickstrom	Consultant scope and fee negotiations underway.	CenturyWest	TBD

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CP1603	Coal Creek Springs Transmission Main Repair The project will construct a second, parallel transmission pipeline under the White River, inspect the existing steel transmission main for possible leaks and repair the leaks, if any, and line the portion of the existing steel transmission main to improve its structural integrity and prevent leaks, and to construct another 12" to 18" parallel river crossing casing for providing water service and utility conduit to wilderness game farm park.	1,340,000 (DWSRF) 185,000 (Water)		1,525,000	1,525,000	17%	MAR 18	0%	JUL 18	Seth Wickstrom	Project design is on hold pending authorization and availability of State funding.	JACOBS	TBD
CP1521	15th Street NE/NW Preservation Project This project will rehabilitate and preserve the existing pavement in the 15th Street NW/NE and Harvey Road SE corridor between State Route 167 and 8th Street NE. Furthermore, grind and overlay 15th Street NW/NE from State Route 167 to Auburn Way N., and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE.	817,500 (Streets) 50,000 (Storm) 50,000 (Sewer)	817,500 (Federal Grant)	1,735,000	1,735,000	80%	FEB 18	0%	SEP 18	Kim Truong	Design is underway. Design finish date updated to reflect advertising the project for construction bids during a more favorable weather season given the work involved.	N/A	TBD
CP1709	Reservoir 1 Seismic Control Valve This project will design and construct a seismic control valve on the City's largest reservoir.	175,000 (Hazard Mitigation Grant) 25,000 (Water)		200,000	200,000	70%	APR 18	0%	AUG 18	Kevin Thompson	Design is underway.	Parametrix	TBD
CP1707	A St. SE Corridor Signal Safety & Operations Improvements This purpose of this project is to design for and improve traffic signal timing and operations, corridor coordination, traffic signal head visibility, and pedestrian accessibility along the A St SE Corridor between 3rd St SE and East valley Highway Access Road.	45,850 (Street)	412,650 (Federal Grant)	458,500	458,500	50%	MAY 18	0%	SEP 18	Kim Truong	Design is underway.	PH Consulting, LLC & DKS Associates	TBD

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CP1705	Auburn Way South (SR164) Sidewalk Improvements This project will construct the missing gap of sidewalk along the north side of Auburn Way South between the existing sidewalk terminations near 17th St SE to the west and Muckleshoot Plaza to the east. The project length is approximately 1,700 feet.	400,000 (TIB Grant) 430,000 (Streets)		830,000	830,000	35%	TBD 18	0%	TBD 18	Matt Larson	Design Underway; Coordinating design improvements with WSDOT. Design and construction finish dates changed to TBD during WSDOT coordination effort.	N/A	TBD
CP1719	Sewer Pump Station Telemetry (SCADA) Improvements This project will add telemetry and SCADA capabilities to the 22nd Street NE and R Street NE Sewer Pump Stations.	290,000 (Sewer)		290,000	338,400	1%	SEP 18	0%	DEC 18	Matt Larson	Executing Consultant Contract.	Parametrix	TBD
CP1717	2018 Local Streets Pavement Reconstruction This project will reconstruct selected streets that are in very poor condition, as well as improve City owned utilities, rebuild curb ramps to meet ADA standards, and overlay selected streets that are in fair condition. The work at each location varies and may include water infrastructure, a potential sanitary sewer Local Improvement District (LID), and storm drainage improvements as needed for each project street.	1,400,000 (Streets) 65,000 (Water) 80,000 (Sewer) 100,000 (Storm)		1,665,000	1,732,431	60%	JUN 18	0%	DEC 18	Matt Larson	Design is underway.	Jacobs Engineering	TBD
CP1114	WSDOT SR164 Overlay - SR18 to 17th St SE This is a WSDOT project that will replace the roadway surface on Auburn Way South from SR-18 to 17th St SE. WSDOT is also constructing City requested and funded improvements at 12th St SE (Project CP1114).	200,000 (Streets)	213,600 (WSDOT)	413,600	200,000	95%	APR 18		NOV 18	Jacob Sweeting	WSDOT finalizing contract documents and preparing to advertise for bids.	WSDOT	TBD

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CP1802	Green River Pump Station Emergency Power This project will provide back up power to the existing Green River Pump Station located at Isaac Evans Park.	1,000,000 (Water)	N/A	1,000,000	1,000,000	1%	NOV 18	0%	JUN 19	Luis Barba	Project is currently in pre design status. Consultant Scope and Fee negotiations underway.	BHC	TBD
CP1718	S 277th Street Preservation Project The purpose of the project is to rehabilitate and preserve the existing pavement on S 277th between Auburn Way North and the SR167 North Bound Off Ramp.	662,380 (Streets)	662,380 (Federal)	1,324,760	1,324,760	18%	MAY 18	0%	SEP 18	Luis Barba	Design underway.	N/A	TBD
CP1724	37th St NW Flood Control The purpose of the project is to alleviate significant annual flooding at the 1000 block of 37th St NW of Auburn, Washington, by upgrading the drainage system with a box culvert.	81,000 (Storm)	200,000 (Grant)	291,000	218,942	0%	MAY 18	0%	OCT 18	Luis Barba	Design is underway. Completing storm modeling in support of the design effort.	N/A	TBD
CP1804	AWN Sidewalk Improvement Project The purpose of the project is to construct two missing sections of sidewalk, construct ADA improvements, construct a Rectangular Rapid Flashing Beacon (RRFB) at the intersection of Auburn Avenue and 5th Street NE, and install LED lighting along Auburn Way North between E Main St and 5th St NE	351,000 (Streets)		351,000	391,045	1%	JUN 18	0%	SEP 18	Luis Barba	Design is underway.	N/A	TBD

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CP1726	2019 Local Street Reconstruction Reconstruct selected streets that are in very poor condition, as well as improve utilities, and rebuild curb ramps to meet ADA standards. The improvement at each project sites varies and may include a potential sewer Local Improvement District, storm drainage and water improvements. Improvements are proposed at the following streets: 4th St NE (R St to 4th PI NE), 4th PI NE, M St SE (25th St SE to 28th St SE), 28th St SE (M St SE to R St SE), O St SE, Pike St SE	103 Local Fund 1,400,000 460 Water Fund 265,000 461 Sewer Fund 80,000 462 Storm Fund 100,000		1,845,000	1,845,000	1%	MAR 19	0%	SEP 19	Kim Truong	Project Management Plan being developed. Survey work is underway.	KPG	TBD
CP1812	SEWER PUMP STATION ELECTRICAL IMPROVEMENTS The purpose of this project is to update the electrical systems at sewer pump stations throughout the City to meet current electrical code, improve safety and increase the efficiency of maintenance.	641,000 (Sewer)		641,000	641,000	0%	NOV 18	0%	APR 19	Luis Barba	Project Management Plan being developed	TBD	TBD