

Digital Parity: Coverage Discussion Background Costs

Assuming 80% Coverage as the goal.

	80% Coverage of Low Income Students	80% Coverage of Residents
Muckelshoot Phase	\$502,500.00	\$1,162,000.00
South Auburn Phase	\$905,000.00	\$2,093,000.00
North Auburn Phase	\$648,000.00	\$1,499,000.00
Lea Hill Phase	\$655,500.00	\$1,516,000.00
Project Total (est)	\$2,711,000.00	\$6,270,000.00

	Yrs		
Project timeline	5	\$542,200.00	\$1,254,000.00
& Cost per Year	6	\$451,833.33	\$1,045,000.00
	7	\$387,285.71	\$895,714.29
	8	\$338,875.00	\$783,750.00
	9	\$301,222.22	\$696,666.67
	10	\$271,100.00	\$627,000.00

Notes:

- 80% Coverage of Low Income Students provides coverage for 54% of All residents
- These are best estimates as of Dec 1, 2017.
- These costs are expected to go down as we continue to partner with vendors for Infrastructure Expansion

Prepared by Innovation and Technology - Dec 2017