

## Attachment 2

Funding for street preservation projects (in Fund 328) per the recommendation of the *ad hoc* committee on \$20 car tab fees

Source	Dept	Project/Program	CIP	Amount	
				2017	2018
REET					
	CDPW	Auburn Environmental Boardwalk - Phase 2	CP1611	75,000	
		Downtown Wayfinding Program	GCBD03	25,000	35,000
		Citywide Bridge Railing Replacements	GCBD08	99,000	100,000
		Citywide Street Lighting Improvements	CP1711	50,000	100,000
	Parks	Mary Olson Farm/Watts Property Acquisition	GPBD13	125,000	
		Public Art	GCBD02	133,000	30,000
		Lakeland Hills Nature Area	GPBD11	25,000	150,000
		Rebuild the Tenth Green and Surrounds			27,000
	Facilities	M&O Vehicle Storage Bay Improvements	CP0711	25,000	
		M&O Vehicle Bay Maintenance	CP1223	62,500	
		M&O Fuel Tank Replacement	ERBD01	17,500	
		M&O Lunchroom Expansion	ERBD02	37,500	
		M&O Master Planning	ERBD03	12,500	12,500
		City Hall Exterior Structural Repairs			250,000
		City Hall Roof Replacement			200,000
Fund Balance					
	GF	Projected surplus fund balance		1,300,000	
Total				1,987,000	904,500
GRAND TOTAL				\$ 2,891,500	