



**Special City Council Meeting
August 28, 2018 - 9:00 AM
City Hall Council Chambers
AGENDA**

I. CALL TO ORDER

Mayor Nancy Backus called the meeting to order at 9:00 a.m. in the Council Chambers of Auburn City Hall, 25 West Main Street in Auburn.

Roll Call

Councilmembers present: Deputy Mayor Bob Baggett, Larry Brown, Claude DaCorsi, John Holman, Yolanda Trout-Manuel and Largo Wales. Councilmember Bill Peloza was excused.

Department directors and staff members present included: City Attorney Steven Gross, Assistant Director of Public Works Ingrid Gaub, Director of Community Development Services Jeff Tate, Human Resources and Risk Management Director Candis Martinson, Finance Director Shelley Coleman, Parks, Arts and Recreation Director Daryl Faber, Chief of Police William Pierson, Assistant Finance Director Kevin Fuhrer, Financial Planning Manager Bob Brooks, Financial Analyst Frank Downard, Assistant Public Works Director Randy Bailey and Deputy City Clerk Shawn Campbell.

II. DISCUSSION ITEM - 2019-2020 BIENNIAL BUDGET REVIEW

A. 2019-2020 Biennial Budget Review

Director Coleman presented Council with the Preliminary 2019-2020 Biennial Budget for the Police Department, the Administration Department, Human Resources and the Mayor and Council budgets.

Council discussed the SCORE jail, new City buildings, building maintenance, homelessness costs, cost of collective bargaining contracts and benefits, public defender contacts, L&I, additional staff in the Clerk's Office and the Junior City Council.

Director Coleman stated there will be public hearings for the Preliminary 2019-2020 Biennial Budget. The proposed budget is anticipated to go before Council for consideration on December 3, 2018

III. ADJOURNMENT

There being no further business to come before the Council, the meeting adjourned at 10:47 a.m.

Approved this 4th day of September, 2018.

NANCY BACKUS, MAYOR

Shawn Campbell, City Clerk

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.