



**Special City Council Meeting  
August 16, 2018 - 9:00 AM  
City Hall Council Chambers  
AGENDA**

**I. CALL TO ORDER**

Mayor Nancy Backus called the meeting to order at 9:00 a.m. in the Council Chambers of Auburn City Hall, 25 West Main Street in Auburn.

**Roll Call**

Councilmembers present: Deputy Mayor Bob Baggett, Larry Brown, Claude DaCorsi, Bill Pelosa, Yolanda Trout-Manuel and Largo Wales. Councilmember John Holman was excused.

Department directors and staff members present included: City Attorney Steven Gross, Assistant Director of Public Works Ingrid Gaub, Director of Community Development Services Jeff Tate, Human Resources and Risk Management Director Candis Martinson, Finance Director Shelley Coleman, Parks, Arts and Recreation Director Daryl Faber, Chief of Police William Pierson, Assistant Finance Director Kevin Fuhrer, Financial Planning Manager Bob Brooks, Financial Analyst Frank Downard, Assistant Public Works Director Randy Bailey and Deputy City Clerk Shawn Campbell.

**II. DISCUSSION ITEM - 2019-2020 BIENNIAL BUDGET REVIEW**

**A. 2019-2020 Biennial Budget Review**

Director Coleman presented Council with the Preliminary 2019-2020 Biennial Budget overview on the General Fund, Public Works Engineering, Public Works Streets, the Community Development Department, the Finance Department and the Parks Department.

Council discussed the General Fund, environmental services, utility billing, street funding, REET 1 and REET 2 funding options, maintenance costs to City buildings and infrastructure, park maintenance, the Park's Department expenditures and revenue, solid waste and the cemetery.

**III. ADJOURNMENT**

There being no further business to come before the Council, the meeting adjourned at 11:11 a.m.

Approved this 4th day of September, 2018.

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NANCY BACKUS, MAYOR

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Shawn Campbell, City Clerk

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