

	<p>City Council Study Session Muni Services SFA April 27, 2020 - 5:30 PM Virtual AGENDA</p> <p>Watch the meeting video</p> <p>Meeting videos are not available until 72 hours after the meeting has concluded.</p>
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I. CALL TO ORDER

Deputy Mayor DaCorsi called the meeting to order at 5:30 p.m. in the Council Chambers of Auburn City Hall, 25 West Main Street in Auburn.

II. Virtual Participation Link

A. Virtual Participation Link

The City Council Meeting was held virtually in the Council Chambers.

B. Roll Call

Councilmembers virtually present: Deputy Mayor Claude DaCorsi, Bob Baggett, Larry Brown, James Jeyaraj, Robyn Mulenga, Yolanda Trout-Manuel and Councilmember Chris Stearns arrived at 5:33 p.m.

Mayor Nancy Backus and the following department directors and staff members were present: Chief of Police Dan O'Neil, Innovation and Technical Support Specialist Danika Olson, Human Resource Director Candis Martinson and City Clerk Shawn Campbell.

The following department directors and staff members attended the meeting virtually: City Attorney Kendra Comeau, Assistant Information and Technology Director Ashley Riggs, Director of Finance Jamie Thomas and Director of Public Works Ingrid Gaub.

III. AGENDA ITEMS FOR COUNCIL DISCUSSION

A. Budget Update (Thomas)(30 Minutes)

Director Thomas provided Council with a budget update. She reviewed the City's reserve policies, the three types of reserves, the pre COVID-19 budget, impacts of COVID-19 on the 2020 budget, 2020 adjustments to fill the revenue gap and revenue options.

Council discussed potential programs and budget cuts, the expected length of the recession, rebuilding the reserves, lost revenues, stimulus

funds from the State and Federal Government, closing facilities long term and arterial street funding.

IV. OTHER DISCUSSION ITEMS

There were no other discussion items.

V. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 6:28 p.m.

APPROVED this 18th day of May, 2020.

CLAUDE DACORSI, DEPUTY MAYOR Shawn Campbell, City Clerk

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.