



**Special City Council Meeting
March 22, 2024 - 8:30 AM
City Hall Council Chambers
AGENDA**

I. CALL TO ORDER

II. LAND ACKNOWLEDGEMENT

We would like to acknowledge the Federally Recognized Muckleshoot Indian Tribe, the ancestral keepers of the land we are gathered on today. We thank them for their immense contributions to our state and local history, culture, economy, and identity as Washingtonians.

III. PUBLIC PARTICIPATION

1. Public Participation

The Auburn Special City Council Meeting scheduled for March 22, 2024 at 8:30 a.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below.

The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen please call the below number or click the link:

Telephone: 253 205 0468

Toll Free: 888 475 4499

Zoom: <https://us06web.zoom.us/j/89234375805>

A. Pledge of Allegiance

IV. ROLL CALL

V. DISCUSSION ITEMS

A. City Budget Overview and Strategic Priority Setting Discussion

VI. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

Friday, March 22, 2024 (in Auburn)

Time	Subject	Lead
8:30 to 9:00	Introduction/Format/Code of Conduct	
9:00 to 10:00	City Budgeting <ul style="list-style-type: none"> • Overview of Fund Types • General Fund Projections and Limitations 	Jamie
10:00 to 10:30	Changes Since 2020 <ul style="list-style-type: none"> • B&O Tax • Utility Tax • Costs of New Programs Added 	Jamie
10:30 to 10:45	Break	
10:45 to 11:15	Future Funding Considerations <ul style="list-style-type: none"> • Levy LID Lift • Public Safety Sales Tax • Raising Existing Utility and B&O Tax 	Jamie
11:15 to 12:00	Identifying Strategic Priorities <ul style="list-style-type: none"> • 2023 Retreat Outcomes • Priorities Identified by Administration 	Jeff – Jamie, Mark, Ingrid, Kent
12:00 to 12:45	Lunch	
12:45 to 1:45	Identifying Strategic Priorities (continued) <ul style="list-style-type: none"> • City Council 	Jeff
1:45 to 2:45	What Does it Take to Accomplish Our Priorities?	Group break outs into SFA's
2:45 to 3:00	Break	
3:00 to 4:00	What are the Gaps and Barriers that Limit our Abilities to Accomplish Our Priorities? <ul style="list-style-type: none"> • High Level List – Group Share • Priority Specific List – Group Share 	Jeff
4:00 to 4:45	Ranking the Most Important Gaps to Fill? <ul style="list-style-type: none"> • Defined by Council / Mayor 	Jeff
4:45 to 5:00	Overview and Preparation for April Retreat Sessions	