

**City Council Study Session Muni  
Services SFA**

**October 14, 2024 - 5:30 PM  
City Hall Council Chambers**

**AGENDA**

**Watch the meeting LIVE!**

**Watch the meeting video**

Meeting videos are not available until 72  
hours after the meeting has concluded.

**I. CALL TO ORDER**

**II. PUBLIC PARTICIPATION**

**A. Public Participation**

The Auburn City Council Study Session Meeting scheduled for Monday, October 14, 2024, at 5:30 p.m. will be held in person and virtually.

Virtual Participation Link:

To view the meeting virtually please click the below link, or call into the meeting at the phone number listed below. The link to the Virtual Meeting is:

<https://www.youtube.com/user/watchauburn/live/?nomobile=1>

To listen to the meeting by phone or Zoom, please call the below number or click the link:

Telephone: 253 205 0468

Toll Free: 888 475 4499

Zoom: <https://us06web.zoom.us/j/87344394532>

**B. Roll Call**

**III. AGENDA MODIFICATIONS**

**IV. ANNOUNCEMENTS, REPORTS, AND PRESENTATIONS**

**A. Destination 2045 Long Range Plan (20 Minutes)**

**V. MUNICIPAL SERVICES DISCUSSION ITEMS**

**A. Public Safety Update (Caillier) (20 Minutes)**

**VI. AGENDA ITEMS FOR COUNCIL DISCUSSION**

**A. Economic Development - 3rd Quarter Update (Krum) (20 Minutes)**

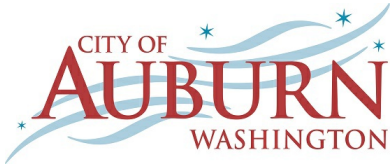
**B. Resolution No. 5784 (Whalen) (10 Minutes)**

A Resolution amending the City of Auburn Fee Schedule to adjust for 2025 Fees

C. Discussion of Councilmember Pro Tempore (Council)

VII. ADJOURNMENT

*Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.*



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Destination 2045 Long Range Plan (20 Minutes)

**Department:**

**Attachments:**

[Presentation](#)

**Date:**

October 9, 2024

**Budget Impact:**

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

**Reviewed by Council Committees:**

**Councilmember:**

**Meeting Date:** October 14, 2024

**Staff:**

Item Number:

# Destination 2045

## LONG RANGE PLAN

Anna Petersen, Senior Planner



City of Auburn  
14 October 2024



# The Long Range Plan

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- Portrays long-term vision, goals and objectives through the horizon year 2045
- Estimates costs and staff resources for long-term investment needs
- Focuses on performance-based planning for long-term service outcomes
- References previous Destination 2040 Long Range Plan (2016, update 2020)

# Destination

# 2045 LRP

# Focus

# Areas



# Outreach Numbers

**12**

Special Jurisdictional Coordination Meetings Regarding Nexus To Their 2024-2025 Comprehensive Plan Updates

**16**

Scheduled Special Jurisdictional (Focused) Presentations to City/Town Councils and Planning Commissions

**26**

Special Events  
*farmers markets, neighborhood councils, etc.*

**3**

Open Houses  
*in-person*

**1**

Town Hall  
*virtual/online*

# Common Themes for Transit in 2045

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- Need for New Bus Routes and Services
- Frequency and Scheduling Improvements
- Transit Service to Growing and Underserved Areas and Populations
- Better Regional Integration
- Environmental and Economic Considerations
- Improved Infrastructure at Transit Locations





# Service Expansion Scenarios

## Scenarios A and B

*600-650K Annual Service Hours*

- Later service for more productive routes
- 30-minute all day weekday frequency for select routes that operate 30-minute only in the peak periods

## Scenario C

*735K Annual Service Hours*

- Improvements from A and B
- Route 2 or 3: Bus Rapid Transit
- Route 4: Fast, Frequent and Reliable Network
- 20-minute weekday frequency for the more productive routes
- Later service and more frequent service for other local routes

## Scenario D

*900K Annual Service Hours*

- Improvements from A, B, and C
- Assumes expansion of the Pierce Transit service area
- New service to Auburn, Bonney Lake, Frederickson, Graham, Orting, Sumner, plus Fife Light Rail station
- Routes 2 and 3: Bus Rapid Transit
- Route 202: Fast, Frequent and Reliable Network



# Discussion

- From what you know about 2044 population and employment projections for your jurisdiction, do you feel any of the four proposed scenarios would sufficiently serve the areas where your city or town predicts the greatest future transit demand? If so, which one(s)?
- Do you know of any specific areas where additional housing, population, and/or employment growth are projected that seem underserved in any of the four scenarios?
- If you alone were designing the 2045 network, would you make changes to any of the routes? If so, please indicate where or which one(s) and why.

***Thank you for your input!***



# Key Trends

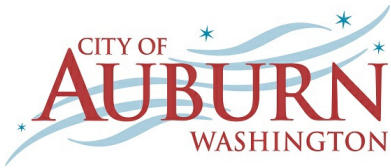


# NEXT STEPS

COMMUNITY EVENTS • SOCIAL MEDIA • ARC GIS STORYMAP • SUBSCRIBE



[PierceTransit.org/LongRangePlans](https://PierceTransit.org/LongRangePlans)



## AGENDA BILL APPROVAL FORM

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**Agenda Subject:**

Public Safety Update (Caillier) (20 Minutes)

**Department:**

Police

**Attachments:**

[Presentation](#)

**Date:**

October 10, 2024

**Budget Impact:**

Current Budget: \$0

Proposed Revision: \$0

Revised Budget: \$0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:**

**Background Summary:**

**Reviewed by Council Committees:**

**Councilmember:** Cheryl Rakes

**Meeting Date:** October 14, 2024

**Staff:**

Mark Caillier

Item Number:



## 2024 PUBLIC SAFETY UPDATE

Auburn Police Department

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AUBURN  
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S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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**MARK CAILLIER**  
**CHIEF OF POLICE**  
**MCAILLIER@AUBURNWA.GOV**  
**253-876-1931**

AUBURN POLICE DEPARTMENT

AUBURN  
VALUES

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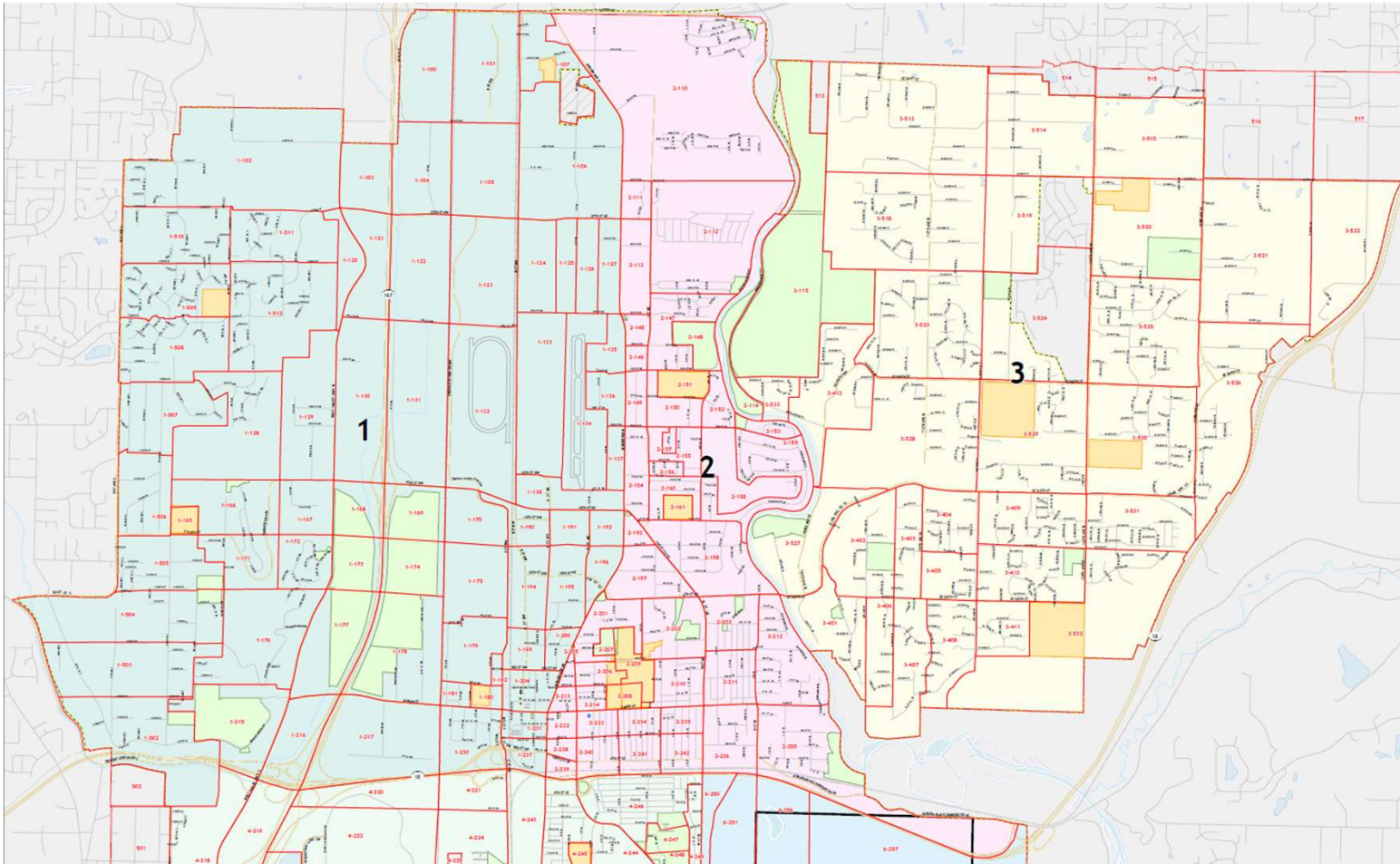
# CALLS FOR SERVICE

- Jan-August, 44,066 calls for service
- Average of 181 calls per day that are dispatched
- Does not include calls reported online

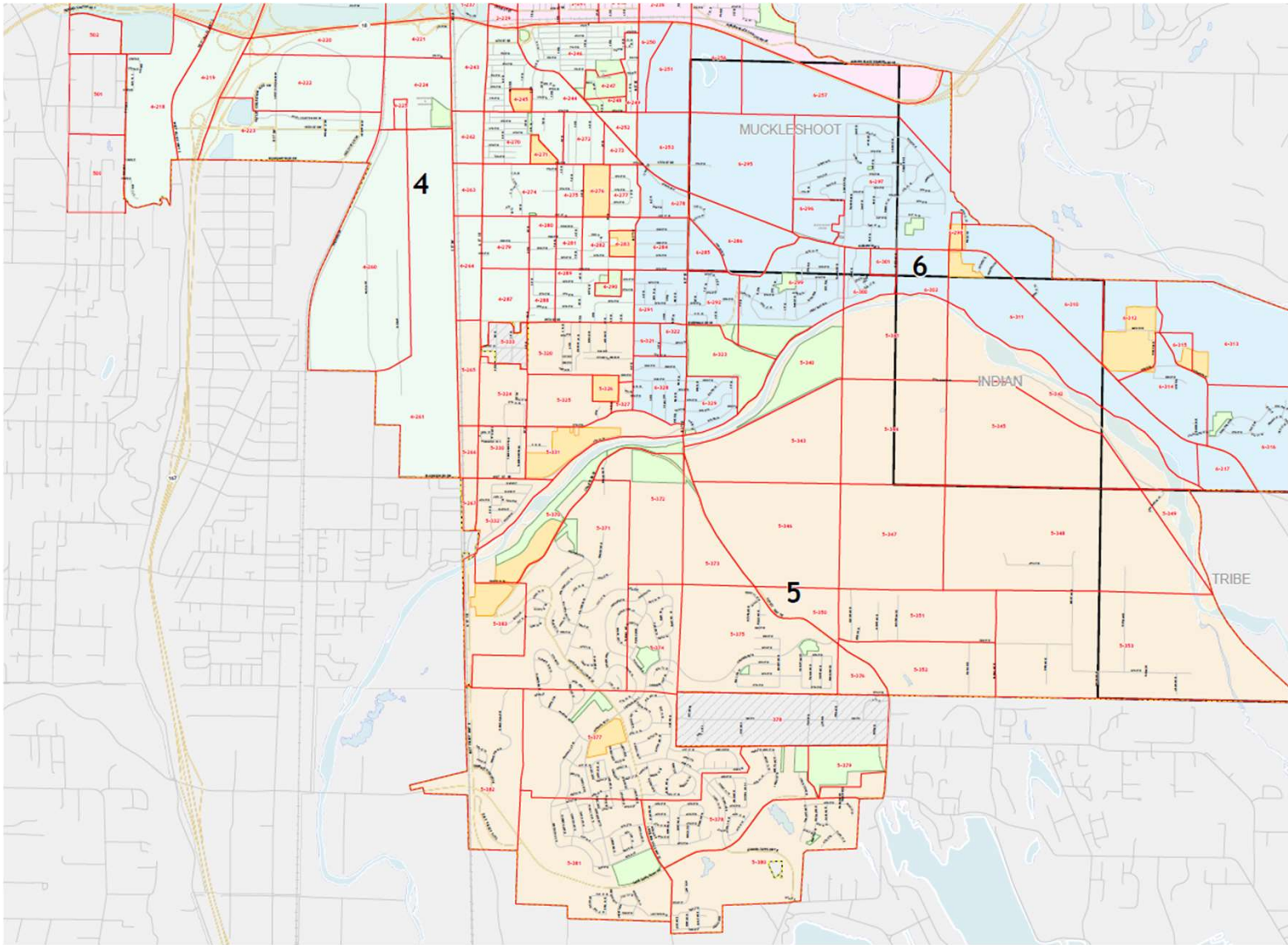
# 2024 CALLS FOR VALLEY AGENCIES

Agency	Total Calls January 1-August 31
Auburn	44,066
Des Moines	12,630
Federal Way	50,245
Kent	62,399
Renton	48,327
Tukwila	21,796

- 68,026 total calls in 2023



# NORTH PATROL DISTRICTS



# SOUTH REPORTING DISTRICTS

# CRIME YEAR TO DATE

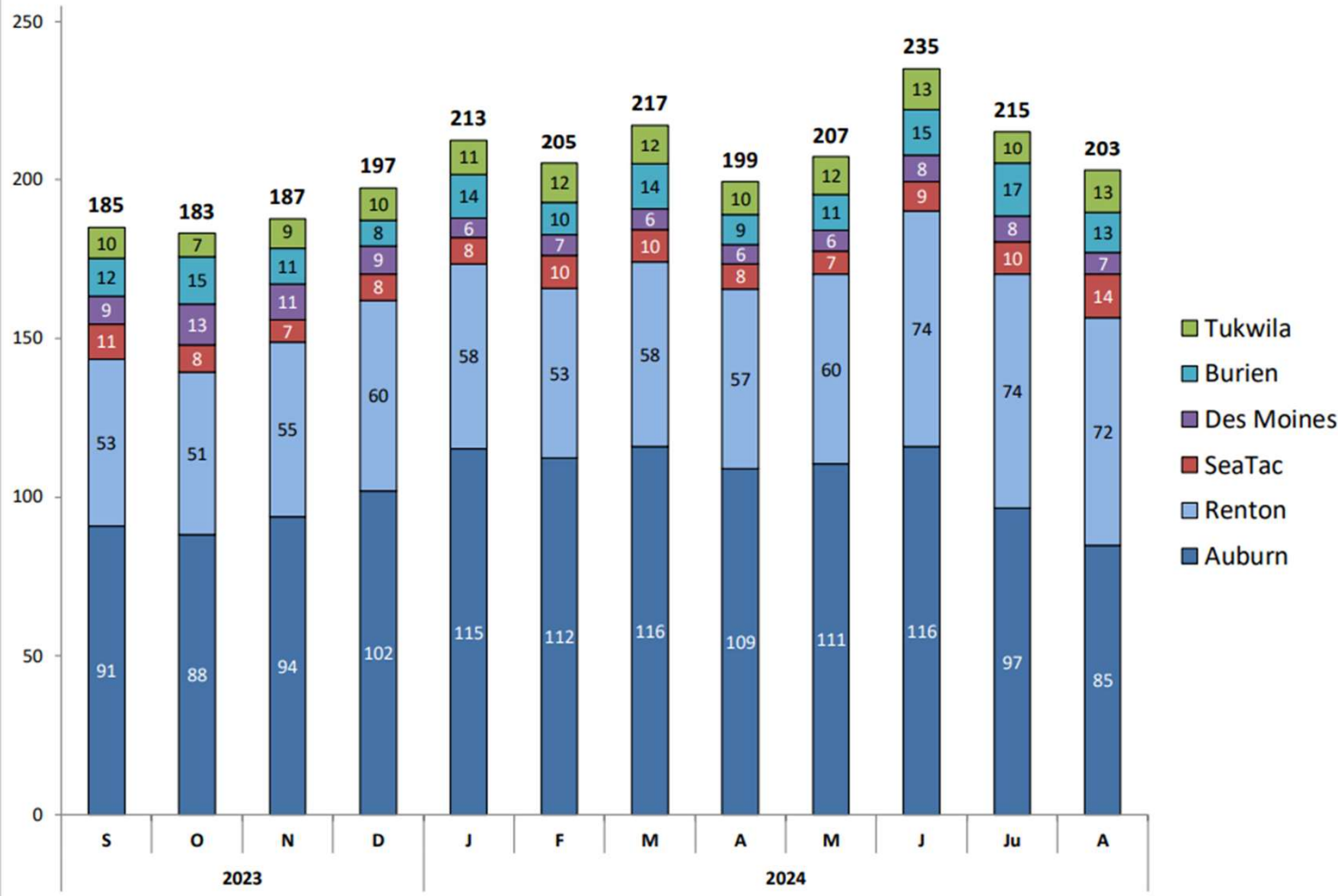
1/1 through 8/31/2024	Patrol District 1	Patrol District 2	Patrol District 3	Patrol District 4	Patrol District 5	Patrol District 6	TOTAL
Homicide	1	2	2	2	0	1	8
Robbery	15	25	7	19	11	10	87
Forcible Rape	9	5	5	6	6	2	33
Aggravated Assault	6	29	22	18	12	11	98
Burglary	107	56	25	56	37	19	300
Fraud/Forgery	23	41	21	22	21	26	154
Vehicle Theft	139	144	71	168	79	85	686
Larceny	381	328	207	616	194	243	1,969
Theft from Vehicle	50	27	20	60	22	18	197

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# COMPARISON TO 2023

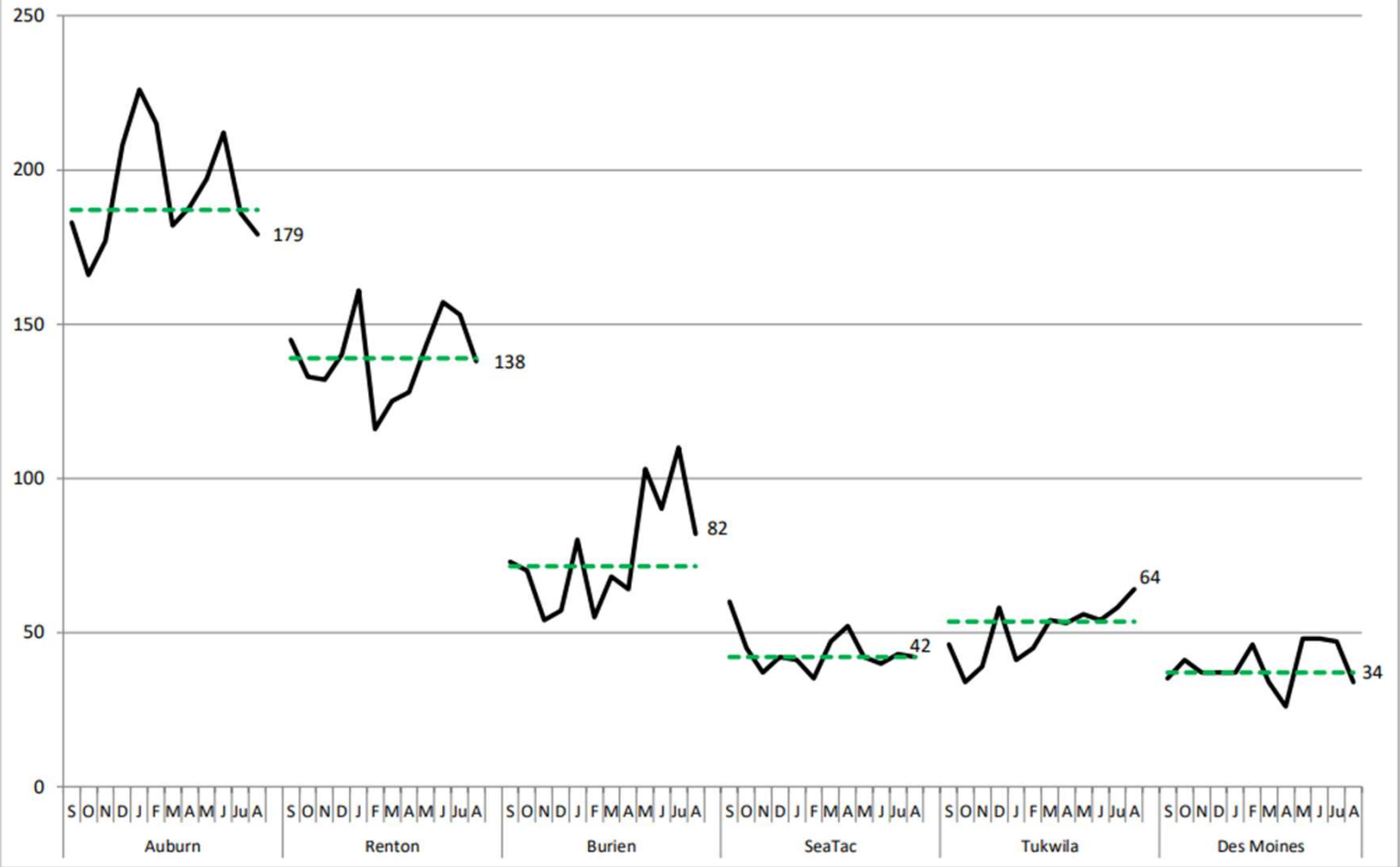
1/1 to 8/31	2023	2024	Percent of change
Homicide	5	8	60%
Robbery	148	87	-41%
Forcible Rape	42	33	-21%
Aggravated Assault	111	98	-12%
Burglary	547	300	-45%
Fraud/Forgery	212	154	-27%
Vehicle Theft	1,001	686	-31%
Larceny	2,334	1,969	-16%
Theft from Vehicle	364	197	-46%

**SCORE Owner City Billable Average Daily Population**



**SCORE  
AVERAGE  
DAILY  
POPULATION**

**Owner Bookings by Agency  
Sep 2023 - Aug 2024**





# JUVENILE CRIME

	2021	2022	2023	
Homicide	1	3	1	
Robbery	28	26	41	
Sex Offense	13	18	10	
Assault	88	104	156	
Burglary	23	8	12	
Fraud/Forgery	0	1	2	
Vehicle Theft	6	7	14	
Larceny	19	28	13	
Theft from Vehicle	0	1	1	

# JUVENILE CRIME

## ■ Regional issue

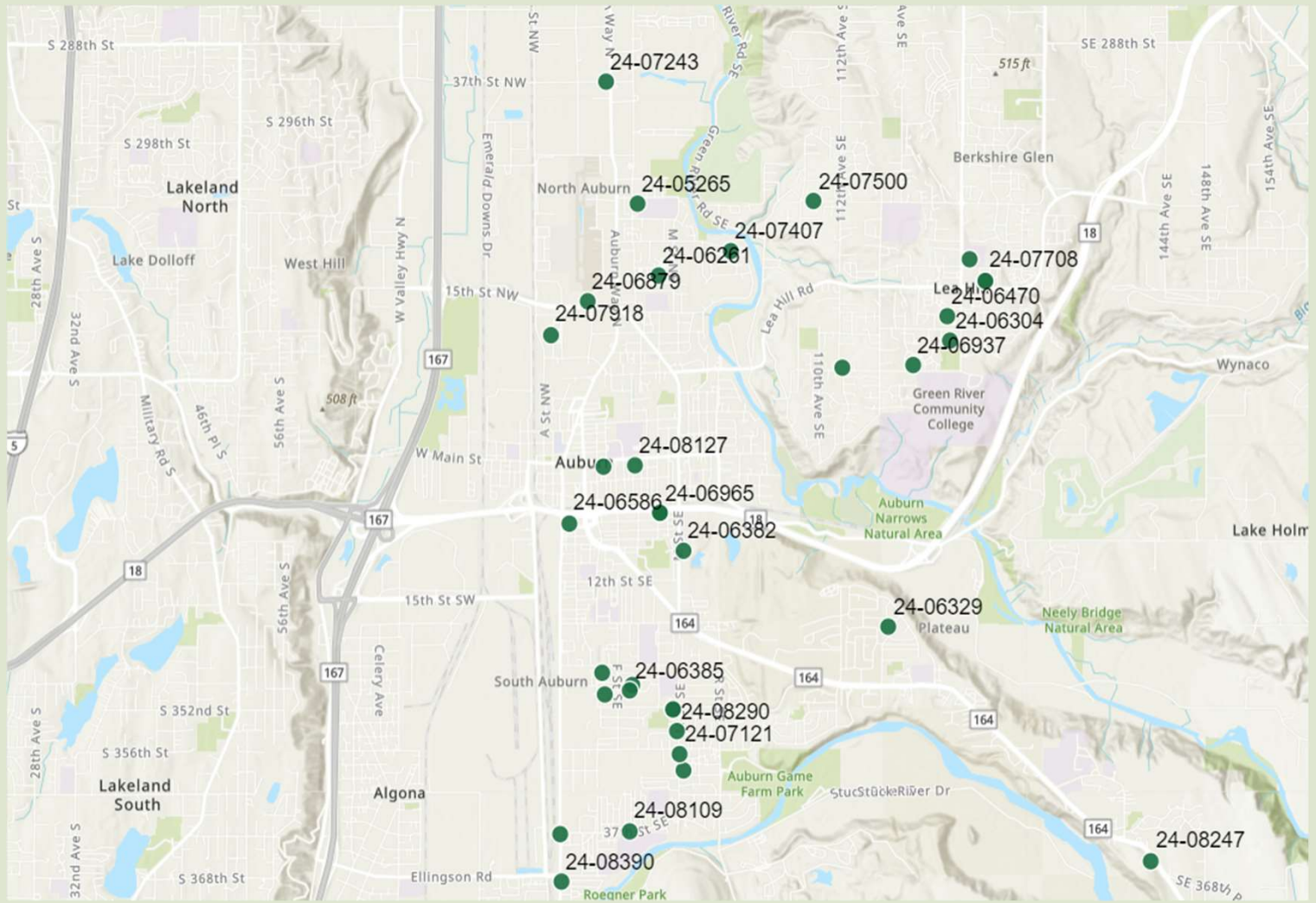
- Juvenile involved in criminal activity also involved in surrounding cities
- Working with surrounding agencies to share information and resources to address high priority subjects
- Collaborating with partners to obtain regional grant funding to allocate a dedicated prosecutor to help address high priority subjects (early stages of grant process)

# JUVENILE CRIME

- Recovered vehicles in several of the shootings. Vehicles have been reported stolen from surrounding cities.
- Suspects identified associated with several vehicles have been juveniles
- State law does not allow us to interview juvenile suspects without consulting an attorney. Can interview juvenile witnesses, but not if there is any potential they engaged in criminal activity

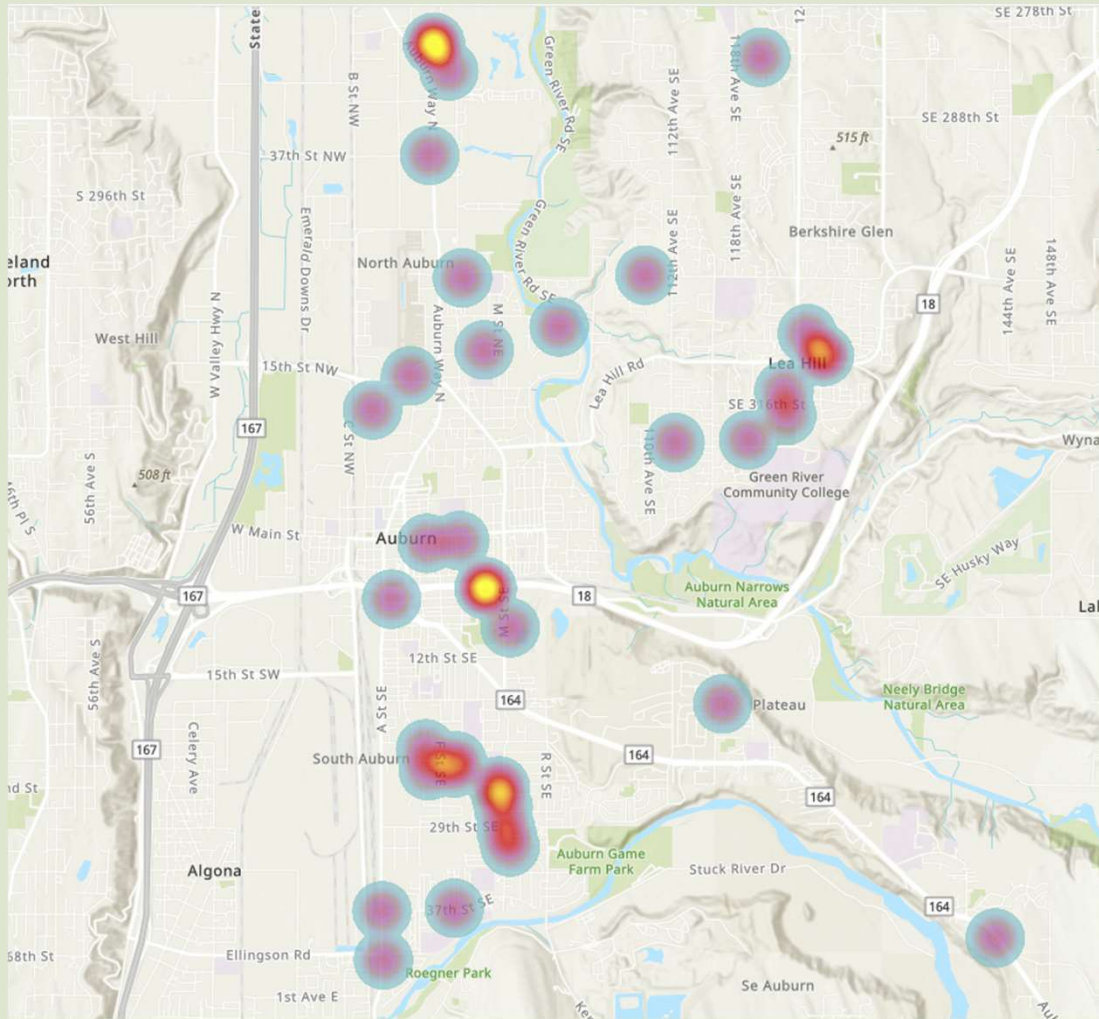
# RECENT CASE EXAMPLE

- In the course of a recent homicide investigation, it was discovered that the targets of the drive-by shooting were driving several stolen vehicles. A few hours after the homicide, two of the cars were found in Tacoma, and two juvenile males were arrested. The juveniles were charged with Unauthorized Possession of Stolen Vehicle (UPSV) and Taking Motor Vehicle (TMV) and were placed in custody at Remann Hall. The King County Prosecuting Attorney's Office (KCPAO) was uncertain about the legality of speaking with the juveniles under the law, as they would essentially be admitting to having stolen vehicles and were already in custody with legal representation. Considering the circumstances of the investigation and the potential information that the detained juveniles might have, KCPAO tried to contact their attorneys. However, KCPAO has been unsuccessful in reaching an agreement with the juveniles' attorneys and believes it is unlikely that they will be able to speak with law enforcement under the law.



## SHOOTING INCIDENTS

28 shooting reports  
 4 Homicides  
 6 w/Injuries reported (1 self inflicted)  
 12 property damage only  
 7 Arrests  
 9 shootings-juvenile suspects



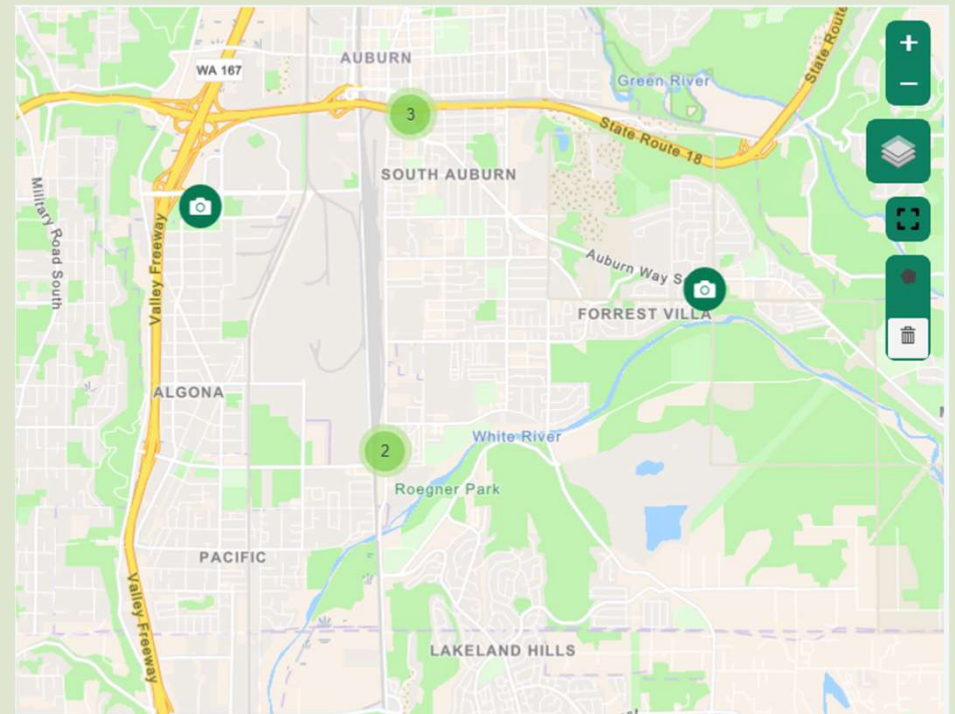
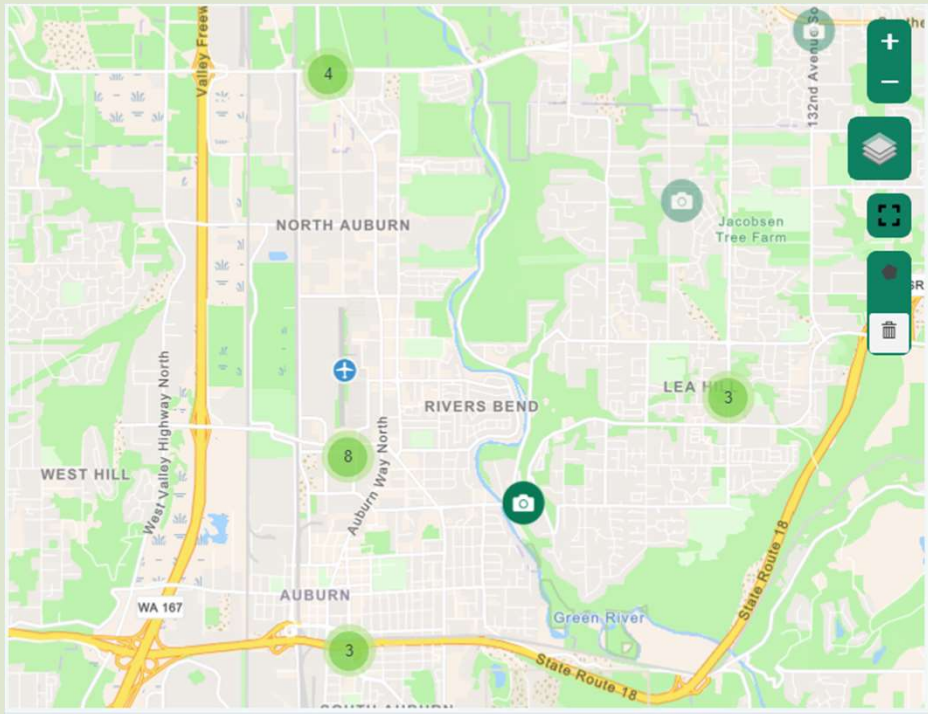
# HOT SPOTS FOR RECENT SHOOTINGS

# USE OF TECHNOLOGY

## ■ **Flock Safety Cameras**

- 60 total cases with the Flock circumstance code.
  - 21 cases involving physical arrest or charges filed.
- Cases that Flock has been used range from Burglaries, Eludes and Possession of Stolen Vehicle cases, to Homicides, Assault and Robbery cases.

# FLOCK LOCATIONS



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# AUTOMATED LICENSE PLATE READER

## ■ **AXON Fleet 3 ALPR (Pilot Program)**

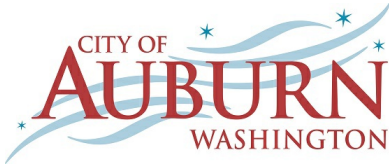
- In only 90 days, APD initiated 61 cases using Axon Fleet 3 ALPR technology.
  - 9 cases resulting in physical arrest or charges filed (many of the cases were recovered stolen vehicles)
- Cases that ALPR has been used range from Thefts, Eludes and Recovered Stolen Vehicles to Assaults and a Missing Person case.
- Another important development using ALPR was that Auburn PD was able to enter homicide suspect vehicle information into ALPR which led to the stop of a homicide suspect vehicle by Renton PD.

# STAFFING

- **Currently have 8 vacancies**
- **21 other non deployable personnel due to FMLA leave, Military leave, Field Training, and academy training**
- **Moved majority of deployable staff to patrol**

# STAFFING

- Currently have 6 patrol districts
- Minimum staffing is 7 officers in patrol from 1100-0200, 6 officers from 0200-1100
- Does not include officers working other uniform assignments during the day such as SRO's, Mall, CRT and Bikes



## AGENDA BILL APPROVAL FORM

**Agenda Subject:**

Economic Development - 3rd Quarter Update (Krum) (20 Minutes)

**Date:**

October 8, 2024

**Department:**

Community Development

**Attachments:**

[Presentation](#)

**Budget Impact:**

Current Budget: \$0  
Proposed Revision: \$0  
Revised Budget: \$0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

Economic Development staff will present on a quarterly basis an update on items being worked on throughout the year. This presentation will focus on the third quarter of 2024.

**Reviewed by Council Committees:**

**Councilmember:** Tracy Taylor

**Staff:**

Jason Krum

**Meeting Date:** October 14, 2024

Item Number:

CITY COUNCIL STUDY SESSION

ECONOMIC DEVELOPMENT  
3<sup>RD</sup> QUARTER UPDATE

PRESENTED BY DEPARTMENT OF  
COMMUNITY DEVELOPMENT  
EMERSON FOLKER AND JENN FRANCIS  
OCTOBER 14, 2024

Department of Community Development  
Planning • Building • Development Engineering • Permit Center  
Economic Development • Code Enforcement

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E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N

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# CITY OF AUBURN'S ECONOMIC DEVELOPMENT DIVISION

**Jenn Francis**  
Economic Development Manager

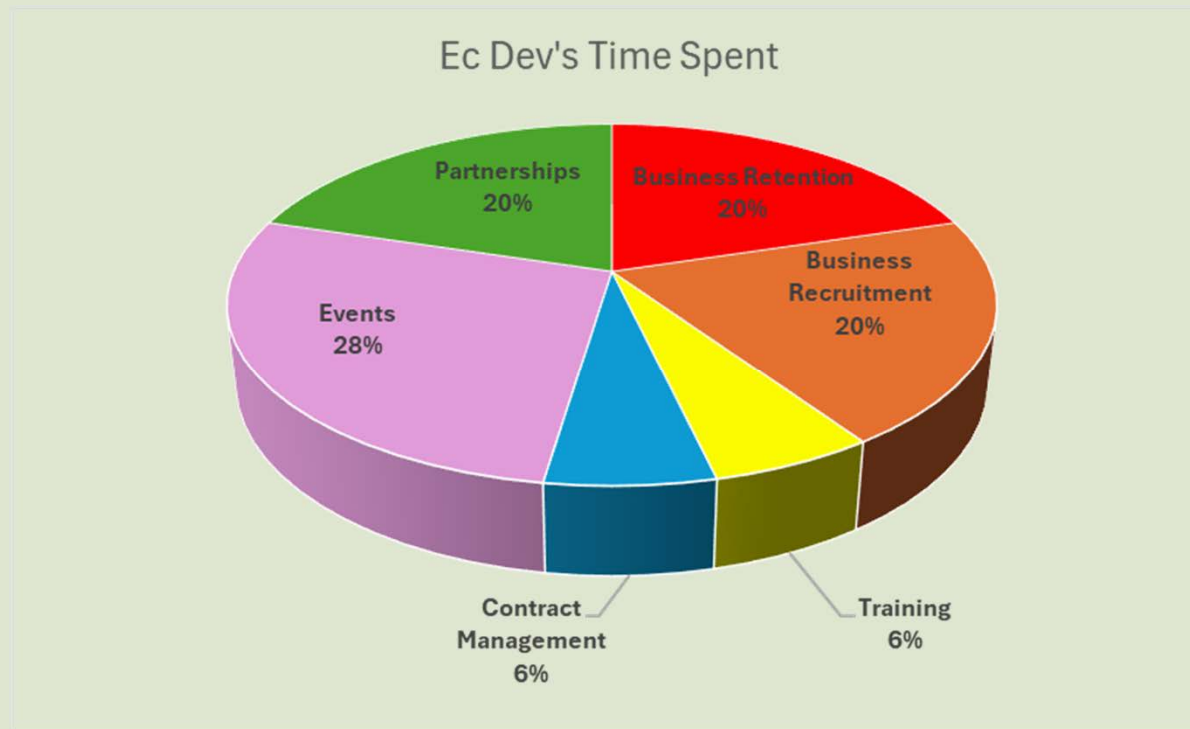


**Emerson Folker**  
Economic Development Coordinator



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# TIME WELL SPENT



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# NATIONAL NIGHT OUT 2024



POLICE • COMMUNITY PARTNERSHIPS

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# NNO MARKETING & PLANNING

**SEA AXE**  
AXE THROWING

**NATIONAL NIGHT OUT**  
2024  
POLICE - COMMUNITY PARTNERSHIPS

**Dick's**

**RAIL HOP'N BREWING CO.**

**CITY HALL PLAZA**  
25 W MAIN ST  
DICK'S FOOD TRUCK - LIVE MUSIC  
BEER GARDEN - GAMES

**TUESDAY AUG 6TH 5PM-8PM**

**PNW COFFEE CO.**  
**Gosanko CHOCOLATE**  
**CRAVE**  
**Mando's**  
**Downtown Auburn**

Meet Me Downtown!

**Dick's**

**LIVE MUSIC**

LIVE MUSIC - BEER GARDEN  
AXE THROWING - DICK'S FOOD TRUCK  
GAMES AND MORE!

**NIGHT OUT**

**TUESDAY**  
08.06.2024  
**5PM**

**CITY OF AUBURN WASHINGTON**  
**CITY HALL PLAZA**  
25 W MAIN ST

**SEA AXE**  
**Downtown Auburn**  
**PNW**  
**Gosanko CHOCOLATE**  
**CRAVE**

Meet Me Downtown!

This year marks the 41st Annual National Night Out. Many communities throughout the city will be hosting a variety of special events such as block parties, cookouts, youth activities, and visits from City officials, staff, and police to get better acquainted with neighbors and promote a more connected Auburn. Come enjoy a night of connecting with your community!

See you soon!

*The City of Auburn*

**FIRST 100 TO TURN IN THIS POSTCARD AT THE CITY BOOTH RECEIVE A GIFT CARD FROM ONE OF OUR SPONSORS!**  
*\*one postcard per family\**

**TUESDAY, AUGUST 6TH, 2024**  
**CITY HALL PLAZA**  
25 W MAIN ST  
KICK OFF AT 5PM!



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# NATIONAL NIGHT OUT - THE EVENT



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# NNO METRICS

- 183 unique tickets served by Dicks Food Truck
- 250+ attendees
- 14 Partners
- Countless prizes given out by our partners



Auburn  
Symphony  
Orchestra



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# FEEDBACK AND NEW ADDITIONS

## Way Finders

## Improve Walkability



## Increase Partner Attendance

## Possible Street Closure



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# SMALL BUSINESS SPOTLIGHT



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# MAKERS MARKETS

## Coordination

- Food Trucks
- Inflatable Axe Throwing
- Outdoor Games
- Reimbursement Costs to DAC for live music



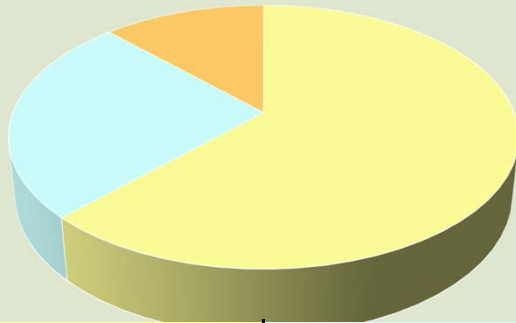
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# BUSINESS OUTREACH

## Quarterly Visits

Q1	Q2	Q3	Q4
11	54	122	

Q3 Business Visits



## 45 Business Owners Contacted

### 15 Alcohol Establishments

- 2 Pubs
- 4 Wineries
- 3 Breweries
- 4 Tap Houses
- 2 Cideries

### 30 Restaurants Establishments

- Sushi
- Thai
- Indian
- BBQ
- Bagel Shops
- Café's
- Regional Pizza Shops
- Regional Burger Shops

### Meet & Greet

76

### Unique Meeting

31

### Recruitment Meeting

15

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# DOWNTOWN MIX & MINGLES

- ROSES MAKERS MARKET- JULY 11<sup>TH</sup>
- RAIL HOP'N - AUGUST 8<sup>TH</sup>
- THIRD DIMENSION - SEPTEMBER 12<sup>TH</sup>



Roses   
MAKERS MARKET BOUTIQUE

Thu, Jul 11  
Community Business Mix & Mingle  
226 E Main St  
Shared to Auburn WA Community Happenings

★ Interested ▾

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# AIRPORT DAYS WITH EXPLORE AUBURN



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# NHRA MEDIA DAY



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# NHRA FANFEST



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# FRIDAY NIGHT LIGHTS



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# NHRA DAY 2 & 3



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# PLACER AI | PACIFIC RACEWAY NHRA WEEKEND

## Metrics

### Pacific Raceways

31001 144th Ave SE, Kent, WA 98042

Visits	33.2K	Avg. Dwell Time	303 min
Visits / sq ft	< 0.01	Panel Visits	1.8K
Size - sq ft	10.1M	Visits YoY	+276.8%
Visitors	25.7K	Visits Yo2Y	+3.4K%
Visit Frequency	1.29	Visits Yo3Y	+5.9K%

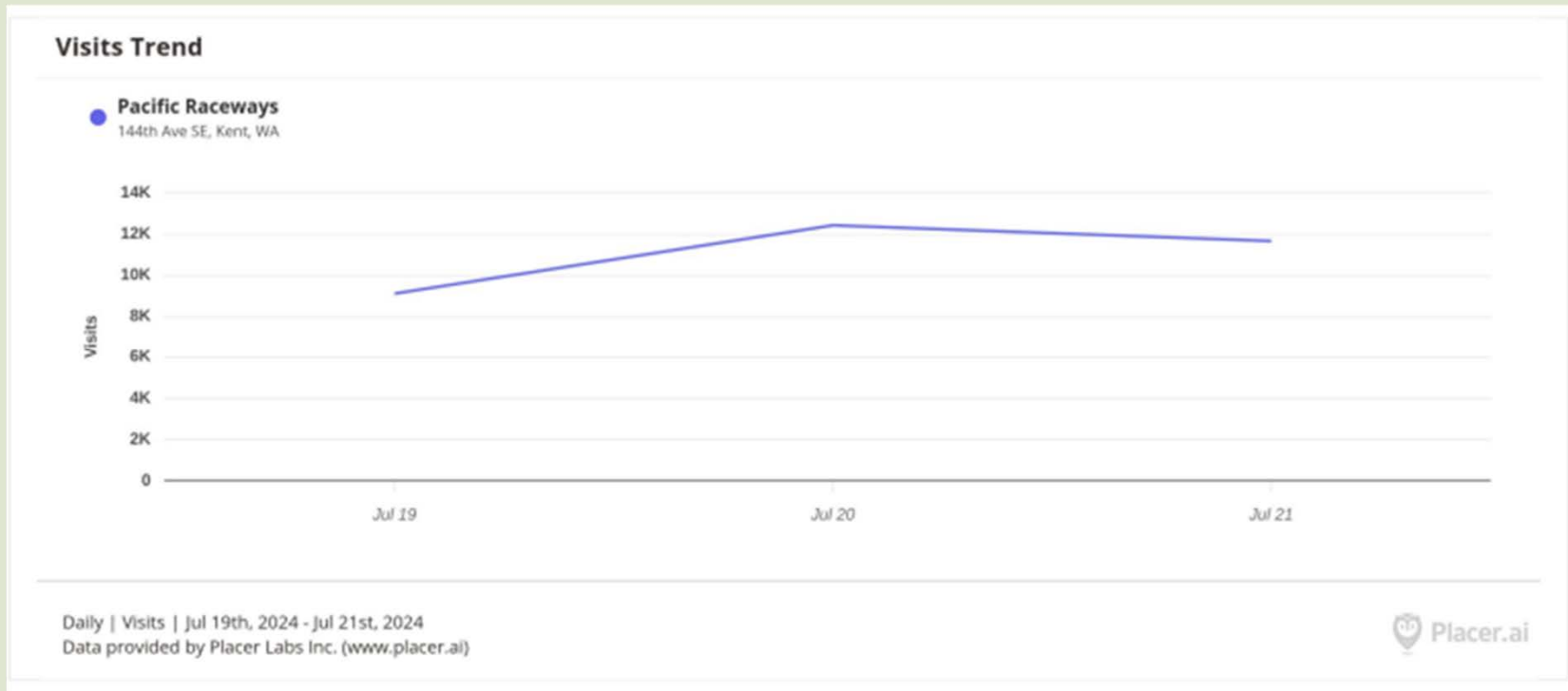
Jul 19th, 2024 - Jul 21st, 2024

Data provided by Placer Labs Inc. ([www.placer.ai](http://www.placer.ai))



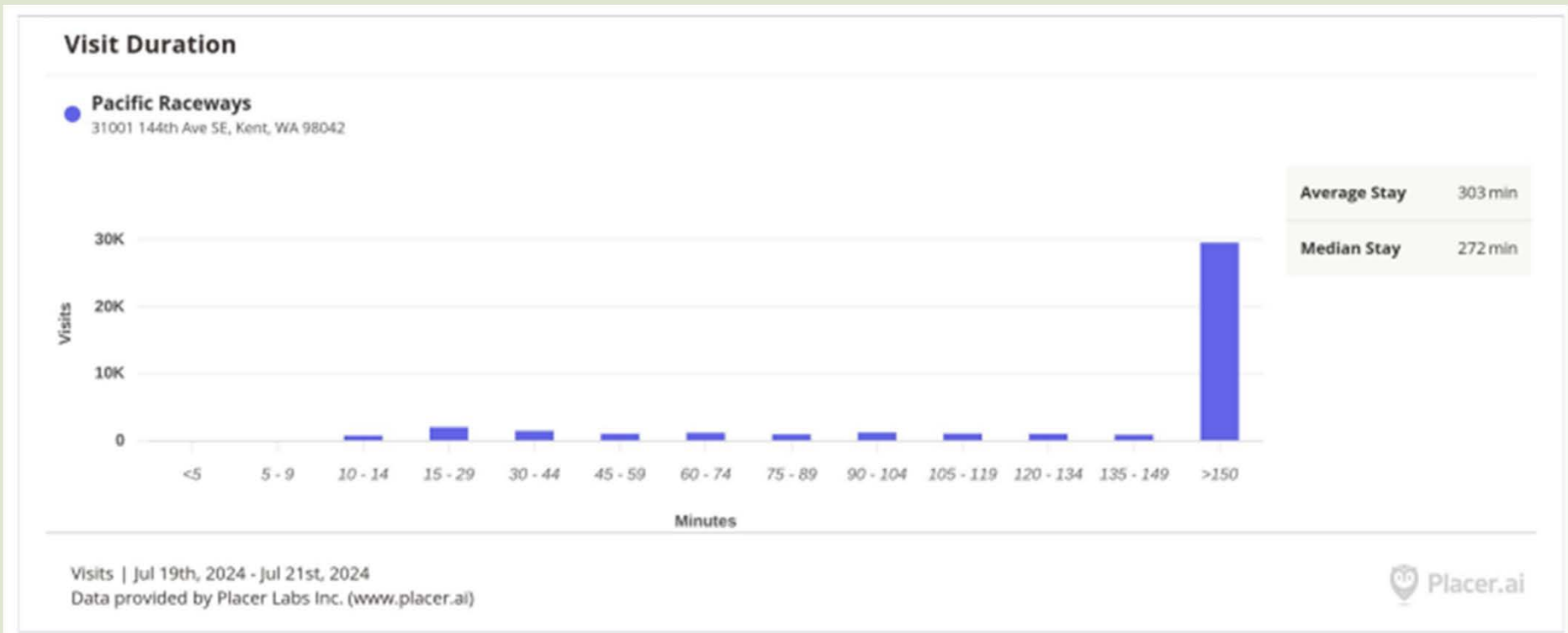
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# PLACER AI - PACIFIC RACEWAYS ATTENDANCE BY DAY



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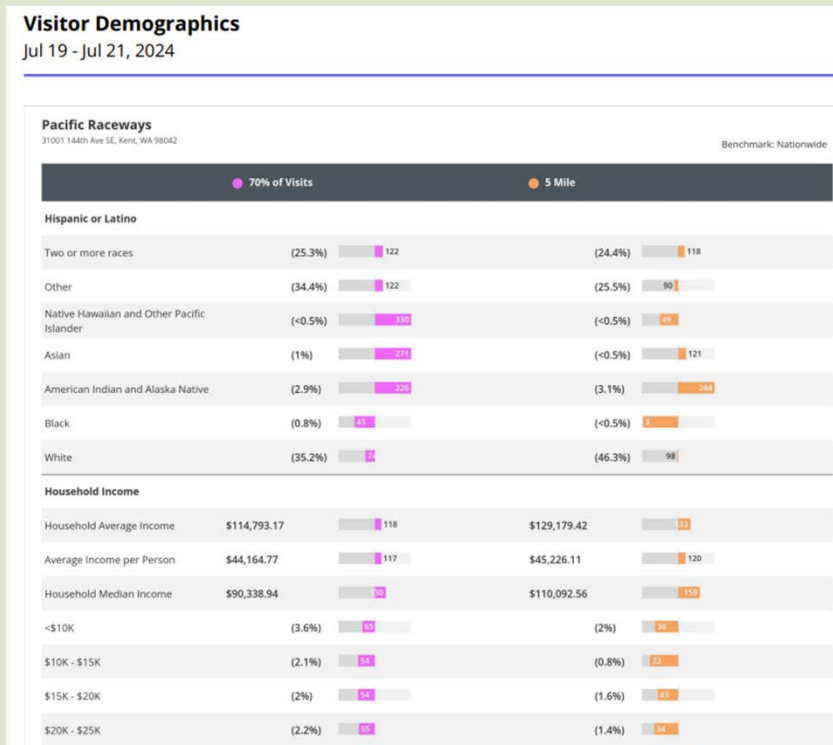
# PLACER AI – PACIFIC RACWAYS DURATION OF VISIT



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# PLACER AI – PACIFIC RACEWAYS VISITOR DEMOGRAPHICS



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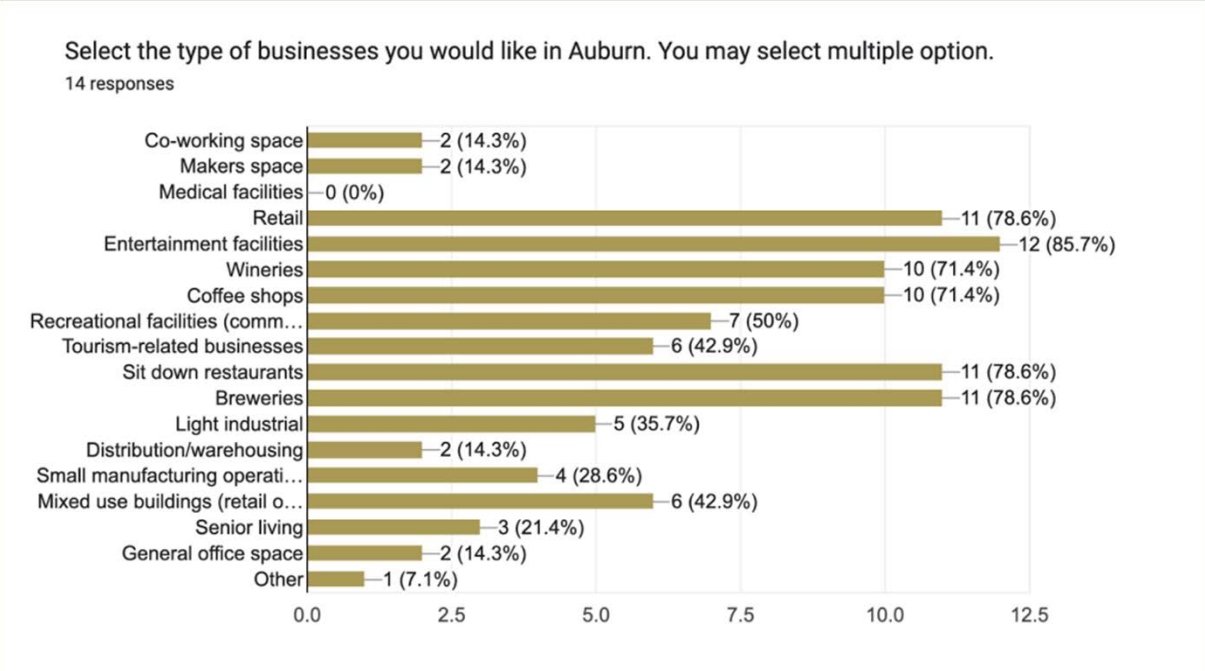
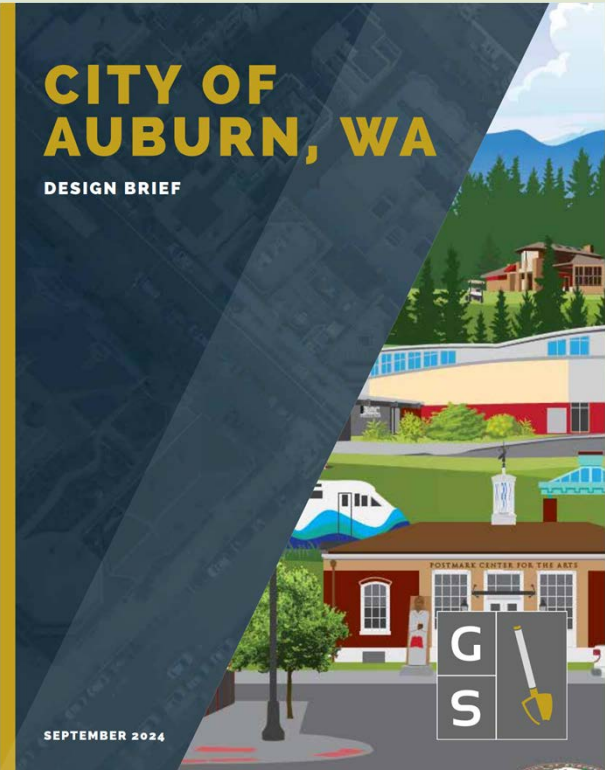
# BUSINESS CONNECT EVENTS

- IMPERIAL PALACE – JULY 3<sup>RD</sup>
- AUGUST 7<sup>TH</sup> – HAVELI INDIAN GRILL
- SEPTEMBER 4<sup>TH</sup> – THE PUB AT LAKE TAPPS



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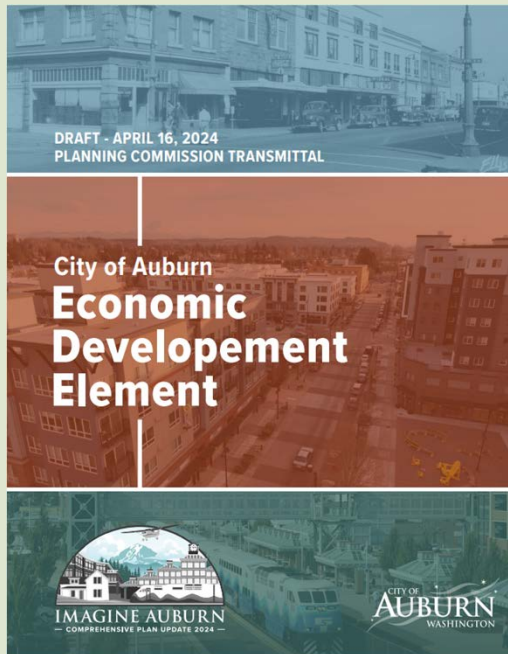
# GOLDEN SHOVEL AGENCY



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# ECONOMIC DEVELOPMENT ELEMENT OF THE CITY OF AUBURN COMPREHENSIVE PLAN

Presentation to Planning Commission – Ec Dev Chapter Approved by Planning Commission



## Economic Development Element

### Introduction

Economic development is a crucial aspect of the City of Auburn's overall well-being and quality of life. A strong and diverse economy provides opportunities for residents through job creation, business growth and a robust tax base that funds essential services such as police, streets, and parks.

The Economic Development Element of the Comprehensive Plan serves as a guide to attract, retain and grow businesses in the city, expand economic opportunity for everyone, ensure that economic expansion is carried out in a sustainable fashion, and drive regional economic growth. It recognizes that economic development is not a standalone endeavor but is closely linked to other key elements of the plan, including land use, infrastructure, transportation, housing, and sustainable resource management.

The Economic Development Element is designed to establish policies and strategies that promotes the implementation of Auburn's vision for a strong, inclusive, and diverse local and regional economy. The Economic Development Element therefore provides a comprehensive overview of Auburn's economy, sets policy direction for economic growth, and identifies strategies, programs, and projects to improve the local and regional economy.

### Vision

*The City of Auburn is a diverse and inclusive economy that promotes prosperity for all members of the community. New business and industry desire to locate in Auburn and existing businesses are able to grow and prosper. The economic landscape is welcoming to large and small businesses as well as an array of different industry sectors. Economic growth is carried out in a climate friendly manner that effectively weathers economic volatility. A pathway to success exists for all residents and business owners regardless of their background or socioeconomic status.*

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# ECONOMIC DEVELOPMENT ELEMENT

## 11 GOALS & 54 POLICIES

- Retention of Existing Businesses
- Attract New Businesses
- Missing or Underrepresented Industries
- Supporting Industry Clusters
- Downtown Auburn
- High Standards
- Incentives
- Partnership
- Tourism
- Diversity
- Displacement

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**QUESTIONS?**

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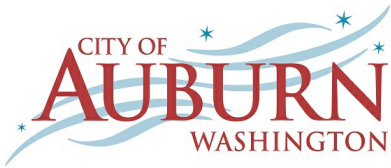
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Department of Community Development  
Planning • Building • Development Engineering • Permit Center  
Economic Development • Code Enforcement

**AUBURN  
VALUES**

S E R V I C E  
E N V I R O N M E N T  
E C O N O M Y  
C H A R A C T E R  
S U S T A I N A B I L I T Y  
W E L L N E S S  
C E L E B R A T I O N



## AGENDA BILL APPROVAL FORM

**Agenda Subject:**

Resolution No. 5784 (Whalen) (10 Minutes)

**Date:**

October 9, 2024

**Department:**

Legal

**Attachments:**

[Resolution No. 5784](#)  
[2025 Proposed Fee Schedule](#)

**Budget Impact:**

Current Budget: \$0  
Proposed Revision: \$0  
Revised Budget: \$0

**Administrative Recommendation:**

For discussion only.

**Background for Motion:****Background Summary:**

Resolution No. 5784 proposes modifications to the City's Fee Schedule as part of its annual review process. Each department has reviewed its fees, rates, and charges, to ensure they are reflective of current costs, or inflation where appropriate.

**Reviewed by Council Committees:**

**Councilmember:** Cheryl Rakes

**Staff:** Jason Whalen

**Meeting Date:** October 14, 2024

Item Number:



**RESOLUTION NO. 5784**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, AMENDING THE CITY OF AUBURN FEE SCHEDULE TO ADJUST FOR 2025 FEES

WHEREAS, the City of Auburn provides various services, a number of which entail charging a fee; and

WHEREAS, the City Council provided for the adoption of a Fee Schedule with the passage of Ordinance 5707 in 2007; and

WHEREAS, the City Council has periodically reviewed and adopted an updated Fee Schedule, by resolution, since that time; and

WHEREAS, it is appropriate to review and amend the Fee Schedule for City fees to be charged in 2025, based on the review and recommendation by the applicable City Departments.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, RESOLVES as follows:

**Section 1.** The City of Auburn Fee Schedule is amended as set forth in the attached document.

**Section 2.** The Mayor is authorized to implement those administrative procedures necessary to carry out the directives of this legislation.

**Section 3.** This Resolution will take effect and be in full force on passage and signatures, and on January 1, 2025.

Dated and Signed: \_\_\_\_\_

CITY OF AUBURN

\_\_\_\_\_  
NANCY BACKUS, MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Shawn Campbell, MMC, City Clerk

\_\_\_\_\_  
Jason Whalen, City Attorney

# CITY OF AUBURN FEE SCHEDULE FEES FOR CITY PERMITS, LICENSES, PUBLICATIONS, AND ACTIONS

Effective January 1, 2024<sup>5</sup>.

**A. PLANNING FEES** (Per Ordinance No. 5707, Ordinance No. 5715, Ordinance No. 5819, Resolution No. 3797, Resolution No. 3953, Resolution No. 4070, Resolution No. 4117, Resolution No. 4143, Ordinance No. 6077, Resolution No. 4272, Resolution No. 4424, Ordinance No. 6276, Resolution No. 4552, Ordinance No. 6295, Resolution No. 4868, Resolution No. 4880, Resolution 4964, Ordinance 6477, Resolution No. 5016, Resolution 5114, Resolution No. 5181, Resolution No. 5213, Resolution No. 5228, Resolution No. 5255, Resolution No. 5312, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and Resolution No. 5719~~ ~~and Resolution No. 5784~~.)

<b>1. Application Fees:</b> Applications for any action identified below shall not be accepted for filing, unless otherwise noted, until the fees per the below schedule have been paid to the City. <sup>1</sup>	
Additional Meeting Fee (beyond the specified number)	\$ <del>350</del> <del>364</del> .00 per meeting
Additional Re-submittal Fee (applied after 3 city reviews of the application)	\$ <del>131</del> <del>23</del> .00 per re-submittal
Administrative Use Permits (covers 1 meeting with staff after which additional meeting fees apply)	\$ <del>2,042</del> <del>1,963</del> .00
Appeal of Administrative Decisions issued under Chapter 1.25, Title 3, Title 5, Title 8, <u>Title 12</u> , Title 14, Title 15, Title 16, Title 17, Title 18 or Title 19 to Hearing Examiner <sup>1</sup> . Hearing Examiner costs are included within the appeal fee and are therefore not billed separately.	\$ <del>1,412</del> <del>358</del> .00
Preliminary Binding Site Plan <sup>2</sup> (covers 2 meetings with staff after which additional meeting fees apply)	\$ <del>5,694</del> <del>475</del> .00 + \$ <del>7168</del> .00/lot
Boundary Line Adjustment <sup>1</sup> : Residential (Single Family & Multi-Family) Non-Residential (includes mixed use projects)	\$ <del>1,690</del> <del>25</del> .00 \$ <del>2,534</del> <del>437</del> .00
Boundary Line Elimination <sup>1</sup>	\$ <del>665</del> <del>39</del> .00
Comprehensive Plan Map Amendments <sup>3</sup> (covers 2 meetings with staff after which additional meeting fees apply)	\$ <del>8,524</del> <del>196</del> .00 (includes rezone application fee)
Comprehensive Plan Text Amendments <sup>3</sup> (covers 2 meetings with staff after which additional meeting fees apply)	\$ <del>8,524</del> <del>196</del> .00
Conditional Use Permits <sup>1, 6</sup> (covers 2 meetings with staff after which additional meeting fees apply): Residential (Single Family & Multi-Family)  All Other (includes mixed use projects)	\$ <del>2,663</del> <del>564</del> .00 + Hearing Examiner expenses. \$ <del>3,992</del> <del>838</del> .00 + Hearing Examiner expenses.

<sup>1</sup> Please note that the City of Auburn may collect a review fee on behalf of the Valley Regional Fire Authority for certain land use and/or environmental reviews which fee is collected in addition to the City's required fees.

<sup>2</sup> Per Auburn City Code, a modification to an approved binding site plan shall be processed in the same manner as the original binding site plan approval. Therefore, the specified fee shall apply to a new or modified binding site plan approval request.

<sup>3</sup> Fees for amendments to text or maps of the Comprehensive Plan apply only where an applicant seeks an amendment affecting specific properties rather than the City generally or property within the City generally.

Conditional Use Permits <sup>4</sup> – Minor Adjustment (covers 1 meeting with staff after which additional meeting fees apply): Residential (Single Family & Multi-Family) All Other (includes mixed use projects)	\$1,470,413.00 \$2,206,121.00
Critical Areas Review: Required on-site mitigation, monitoring & reporting <sup>5</sup>  Critical Areas Determinations (Exemptions or Applicability) City review of environmental studies, plans or reports (whether submitted with another city application or not and includes one re-submittal)  Critical Areas Variance – administrative  Critical Areas Variance – hearing examiner <sup>1, 6</sup>	\$4,474,302.00 + actual costs for inspection and report preparation by contracted professional.  \$36,450.00  \$36,450.00/study, plan or report  \$36,450.00  \$1,370,317.00 + total hourly charge for Hearing Examiner + associated expenses to be paid by applicant prior to issuance of final decision.
Current Use Taxation (covers 1 meeting with staff after which additional meeting fees apply)	\$1,128,085.00
Development Agreement and Amendments	\$5,918,690.00 + \$696.00/lot or dwelling unit
Architectural & Site Design Review and/or Major Modifications to Already Issued Design Review Decisions (covers 1 meeting with staff after which additional meeting fees apply)	\$2,706,602.00
Architectural & Site Design Review Minor Modification (applies to already issued design review decisions)	\$39,176.00
Eligible Facilities Request (EFR) Assoc. with modification of a wireless communication facility (WCF)	\$144,338.00
Environmental Review (covers 1 meeting with staff after which additional meeting fees apply): SEPA Checklist review <sup>1</sup> (includes City issuance of DNS, MDNS, or DS as appropriate; if a DS, this fee is in addition to the review of the EIS)	\$1,487,430.00 + \$36,450.00/required study

<sup>4</sup> Per Auburn City Code, a major adjustment to an approved conditional use permit shall be processed in the same manner as the original conditional use permit approval. Therefore, the specified fee shall apply to a new request for conditional use permit approval or a request for a major adjustment to a previously approved conditional use permit approval.

<sup>5</sup> For monitoring required over multiple years, the total monitoring fee for the required monitoring period shall be paid prior to final plat approval or issuance of Certificate of Occupancy or release of required financial security.

Revised or Supplemental SEPA Checklist review <sup>1</sup> (includes City issuance of Addendum, if appropriate)	\$49475.00 + \$36450.00 /required study
SEPA 3 <sup>rd</sup> Party Review	Actual costs
Environmental Impact Statement	\$12,2061,737.00 + actual costs for preparation of draft & final statements including labor, materials, mailing & other actual costs relating to the drafting & circulating of the EIS.
Final Plats – Subdivisions and Final Binding Site Plans (covers 2 meetings with staff after which additional meeting fees apply and 1 re-submittal)	\$3,213089.00 + \$6058.00/lot
Final Plats – Short Plats (covers 1 meeting with staff after which additional meeting fees apply and 1 re-submittal)	\$1,58928.00 + \$298.00/lot
Flexible Development Alternatives Application Review (covers 1 meeting with staff after which additional meeting fees apply and 1 re-submittal)	\$2,706602.00
Hearing Examiner – Conduct of Hearing and Preparation of Decision <sup>6</sup>	Total hourly charge for hearing examiner plus associated expenses to be paid by applicant prior to issuance of associated permits
Floodplain Development Permit: Level One	\$43821.00
Floodplain Development Permit: Level Two – Habitat impact Assessment	\$1,25305.00
Floodplain Development Permit: Level Three – Habitat Impact Assessment & Hydraulic Analysis (Hydraulic Analysis to be Conducted by Outside Third-Party Consultant)	\$2,192408.00 + Third Party Review Fees
Mitigation Plan Review Associated with a Floodplain Development Permit	\$1,192446.00
City Acknowledgement Review of FEMA Flood Map Revision Application; for projects requiring public notification process additional fee will be assessed based on additional resubmittal fee and actual hours expended	\$38570.00
Floodplain Development Permit Exemption Letter	\$25040.00
Floodplain Elevation Certificate	\$12348.00

<sup>6</sup> The total expense for the Hearing Examiner is the responsibility of the applicant and is in addition to the relevant application fee for applications requiring a public hearing before the Hearing Examiner (e.g. conditional use permit). The expense for Hearing Examiner services will be determined after the Hearing Examiner has provided an invoice to the City that itemizes expenses incurred and this will be entered in the electronic permit tracking system as a payment due the city from the Applicant prior to final project approval.

Landscape Plan Revision, including tree removal requests, after initial implementation and after city acceptance of initial maintenance period.	\$ <u>328436</u> .00
Landscape/zoning compliance re-inspection	\$12 <u>73</u> .00
Legal Lot Determinations: Affidavit/application for “Innocent Purchasers.” Request/application for legal lot determination.	\$1, <u>116073</u> .00 \$2, <u>591491</u> .00
Mining Permits (covers 3 meetings with staff after which additional meeting fees apply)	\$ <u>5,1104,943</u> .00
Miscellaneous Administrative Decisions (i.e., sign area deviation, written code interpretations, etc.) Specific - Work Hour/Noise Exception	\$2, <u>616545</u> .00 \$ <u>38873</u> .00
Plat Alteration or Vacation <sup>6</sup> (application covers 1 meeting with staff after which additional fees apply)	\$5, <u>558344</u> .00/request + Hearing Examiner expenses.
Plat Modification (application covers 1 meeting with staff after which additional fees apply)	\$2, <u>114033</u> .00/request
Preliminary Plats – Subdivisions <sup>1, 6</sup> (application covers 3 meetings with staff after which additional fees apply)	\$1 <u>1,1530,724</u> .00 + \$1 <u>372</u> .00/lot + Hearing Examiner expenses.
Preliminary Plats – Short Plats <sup>1</sup> (application covers 1 meeting with staff after which additional fees apply)	\$4, <u>816634</u> .00 + \$ <u>7168</u> .00/lot
Preliminary Site Plan Review (non-PUD) (application covers 1 meeting with staff after which additional fees apply)	\$2, <u>706602</u> .00
Pre-application Meeting (application covers 1 meeting with staff after which additional fees apply)	\$ <u>36450</u> .00 – fee will be applied towards any related application made within one year of the date the pre-application meeting was held
PUD – Major Adjustment <sup>7</sup> (application covers 2 meetings with staff after which additional fees apply)	\$5, <u>510298</u> .00
Public Notice Boards: 2' x 4' public notice board 4' x 4' public notice board	\$1 <u>1208</u> .00 <u>or at cost from sign vendor</u> \$1 <u>9083</u> .00 <u>or at cost from sign vendor</u>
Rezone – zoning map amendment (application covers 2 meetings with staff after which additional fees apply)	\$4, <u>474302</u> .00
School Impact Fee Collection: <sup>8</sup> Per Single Family Dwelling Unit	\$ <u>763</u> .00

<sup>7</sup> A prior City Code amendment eliminated Planned Unit Developments (PUD). The PUD fees included herein are applicable only to the existing previously approved PUDs.

<sup>8</sup> The City collects an application fee to cover the reasonable cost of administration of the school impact fee program.

Per Multi-Family Dwelling Unit	\$376.00
SEPA – see <i>Environmental Review</i>	
Shoreline (application covers 1 meeting with staff after which additional fees apply):	
Shoreline Exemption Determination	\$304292.00
Shoreline Conditional Use Permit <sup>6</sup>	\$4,0013,847.00 + Hearing Examiner expenses.
Shoreline Substantial Development Permit <sup>6</sup>	\$4,0013,847.00 + Hearing Examiner expenses.
Shoreline Variance <sup>6</sup>	\$4,0013,847.00 + Hearing Examiner expenses.
Short Plat Modification (application covers 1 meeting with staff after which additional fees apply)	\$2,0541,975.00/requested modification
Site Plan Approval – PUD, Residential <sup>7</sup> (application covers 1 meeting with staff after which additional fees apply)	\$2,706602.00 + \$7168.00/lot or unit
Site Plan Approval - PUD, Non-residential <sup>7</sup> (application covers 1 meeting with staff after which additional fees apply)	\$2,707815.00 + \$7168.00/lot or unit
Special Exception: <sup>1, 6</sup>	
Single Family Residential; for a single lot request (to Hearing Examiner)	\$36450.00 + Hearing Examiner expenses
All Other Instances	\$1,37047.00 + Hearing Examiner expenses
Special Home Occupation Permits	\$36450.00
Third Party Review of Reports	\$22748.00 + Actual Costs of Consultant
Three-Party Outside Utility Extension Agreement - Site Specific Review (application covers 1 meeting with staff after which additional fees apply)	\$1,45903.00 + plus the City's actual costs in performing under the terms of the agreement as negotiated between the parties
Type I Temporary Use Permit <sup>1</sup>	\$25747.00 \$663.00 per extension request
Type II Temporary Use Permit <sup>1</sup>	\$66842.00 \$663.00 per extension request
Variance: <sup>1</sup>	
Administrative	\$2,863753.00
Single Family Residential for a single lot request (to Hearing Examiner)	\$36349.00+ Hearing Examiner expenses

All other instances (includes mixed use residential) (to Hearing Examiner)	\$4, <del>293</del> <del>128</del> .00 + Hearing Examiner expenses
<del>Water/Sewer Certificate<sup>1</sup> (outside of city limits for other than one single family residence)</del>	<del>\$421.00</del>
Zoning Certification Letter (per parcel): Residential (Single Family & Multi-Family)	\$7 <del>63</del> .00
Non-Residential (includes mixed use development)	\$14 <del>82</del> .00
Zoning Code Text Amendment (application covers 1 meeting with staff after which additional fees apply)	\$8, <del>524</del> <del>196</del> .00
<b>2. BOOKS, MAPS, MATERIALS:</b> <sup>9</sup> (pursuant to Resolution No. 3953)	
Comprehensive Plan	Cost of Production
Downtown Plan	Cost of Production
Downtown Plan Appendices	Cost of Production
Copies of Codes and Ordinances	Cost of Production
Maps	Cost of Production
<b>3. LAND CLEARING, GRADING AND FILLING FEES</b> (Per Ordinance No. 6146, Resolution No. 4272 Resolution No. 4424, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, <del>and</del> Resolution No. 5719, <del>and</del> Resolution 5784.)	
Land Clearing:	
Application Fee (for up to 1 acre)	\$4 <del>38</del> <del>24</del> .00
>1 to 5 acres	\$4 <del>38</del> <del>24</del> .00 + \$125.00/acre
Over 5 acres	\$1, <del>103</del> <del>064</del> .00 (includes first 5 acres) + \$92.00/acre
Grading and Filling Fees:	
Application Fee without FAC (for up to 500 cubic yards):	
Minor Grading Permit	\$1, <del>879</del> <del>807</del> .00
Single Family Residential for a single lot	\$2, <del>881</del> <del>770</del> .00
Non-Residential and Multi-Family	\$9, <del>396</del> <del>035</del> .00
Other (Early Clear and Grade Prior to, Utility, etc.)	\$7, <del>518</del> <del>229</del> .00
Application Fee with FAC (for up to 500 cubic yards)	\$1, <del>253</del> <del>205</del> .00
Over 500 cubic yards	Application Fee + \$0.10/cubic yard
Additional Review:	
Each additional grading plan review without FAC beyond a 3rd review prior to plan approval will require an additional fee of \$ <del>984</del> <del>1,048</del> .00 be paid at the time of the additional review submittal. If the review requires more than 8 hours of staff time to	

<sup>9</sup> Prices for printed materials do not include any taxes.



complete an additional fee of \$~~13123~~.00 per hour will be charged and must be paid prior to plan approval.

Additional grading plan review without FAC required by changes, additions or revisions to plans during construction will require an additional fee of \$~~524492~~.00 be paid at the time the additional review is submitted and prior to any review being completed. If the review requires more than 4 hours of staff time to complete, an additional fee of \$~~123~~.00 per hour will be charged and must be paid prior to plan approval.

**4. BUILDING FEES** *(per Ordinance 5715, Ordinance 5819, Resolution No. 3773, Resolution No. 3797, Resolution No. 3818, Resolution No. 3953, Resolution No. 4143, Ordinance No. 6146, Resolution No. 4272, Resolution No. 4424, Resolution No. 5134, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719, and Resolution 5784.)*

**a. Building Permit Fees:** Building permit fees for new structures and additions are based upon a project's construction valuation as set forth by the International Code Council (ICC). ICC's construction valuation table is hereby incorporated into the City of Auburn's fees schedule. Construction valuations will be updated on January 1<sup>st</sup> of each year. Project valuation for alterations to existing buildings and for other structures not identified in the ICC construction valuation table are based on the fair market value of the labor and materials of the scope of work associated with the permit. The fee for each International Building Code, International Residential Code, Washington State Energy Code or Washington State Indoor Air Quality Code building permit shall be as set forth in Table 1-A, below.<sup>10</sup>

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<sup>10</sup> Please note that the City of Auburn may collect a review fee for the Valley Regional Fire Authority for certain permit applications that is collected in addition to the City's required fees.

**Table 1-A BUILDING PERMIT FEES**

<b>TOTAL VALUATION</b>	<b>FEE</b>
\$1.00 to \$500.00	\$32.00
\$500.01 to \$2,000.00	\$32.00 for the first \$500.00 plus \$6.00 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,000.01 to \$25,000.00	\$122.00 for the first \$2,000.00 plus \$18.60 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,000.01 to \$50,000.00	\$549.80 for the first \$25,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,000.01 to \$100,000.00	\$899.80 for the first \$50,000.00 plus \$10.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,000.01 to \$500,000.00	\$1,399.80 for the first \$100,000.00 plus \$9.00 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,000.01 to \$1,000,000.00	\$4,999.80 for the first \$500,000.00 plus \$8.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,000.01 and up	\$8,999.80 for the first \$1,000,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof

**Other Inspections and Fees:**

1. Inspections outside of normal business hours .....\$1~~9783~~.00 per hour<sup>1</sup>  
(minimum charge – two hours)
2. Reinspection fees assessed under provisions of Section 109.4.13.. \$1~~3123~~.00 per hour<sup>1</sup>
3. Inspections for which no fee is specifically indicated ..... \$1~~3123~~.00 per hour<sup>1</sup>  
(minimum charge – one hour)
4. Additional plan review required by changes, additions or revisions to plans .....  
\$1~~3123~~.00 per hour<sup>1</sup>  
(minimum charge – one hour)
5. For use of outside consultants for plan checking and inspections, or both .... Actual costs<sup>2</sup>

**FOOTNOTES:**

<sup>1</sup> Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

<sup>2</sup> Actual costs include administrative and overhead costs.

**b. Mechanical Permit Fees:** The fee for each permit issued under provisions of the International Mechanical Code, International Fuel Gas Code, NFPA 54 (National Fuel Gas Code), NFPA 58 (Liquefied Petroleum Gas Code), or the mechanical device provisions of the International Residential Code shall be as set forth in Table 2-A, below. For new single-family dwellings a flat rate permit fee of \$2~~4233~~.00 may be

charged in lieu of fees as prescribed in Table 2-A. For new multi-family dwellings, a flat rate permit fee of \$1~~6458~~.00 may be charged in lieu of fees prescribed in Table 2-A.

**Table 2-A MECHANICAL PERMIT FEES**

**Permit Issuance:**

- 1. For the issuance of each mechanical permit
  - a. Residential Over the Counter\*\* Application Fee .....\$~~4139~~.00
  - b. Commercial, Multifamily, Non-Residential Application Fee.....\$1~~6357~~.00
- 2. In addition to the base mechanical application fee, each mechanical fixture shall include a permit fee of.....\$1~~43~~.00

**Other Inspections and Fees\*:**

- 1. Inspections outside of normal business hours, per hour (minimum charge -- two hours) ..... \$1~~9783~~.00
- 2. Reinspection fees assessed under provisions of Section 109.4.13 ..... \$1~~3123~~.00
- 3. Inspections for which no fee is specifically indicated, per hour (minimum charge -- one hour) ..... \$1~~3123~~.00
- 4. Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed (minimum charge -- one hour) ..... \$1~~3123~~.00

\* Per hour for each hour worked or the total cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved and include a minimum of one hour unless otherwise specified.

\*\* Over the Counter application and permit fees are not eligible for refunds when applied for in error

**c. Plumbing Code Permit Fees:** For new single-family dwellings a flat rate permit fee of \$~~24233~~.00 may be charged in lieu of fees as prescribed in Table 3-A. For new multi-family dwellings, a flat rate permit fee of \$1~~6458~~.00 may be charged in lieu of fees prescribed in Table 3-A.

**Table 3-A PLUMBING PERMIT FEES**

**Permit Issuance:**

- 1. For the issuance of each plumbing permit
  - a. Residential Over the Counter\*\* Application Fee .....\$~~4139~~.00
  - b. Commercial, Multifamily, Non-Residential Application Fee.....\$1~~6357~~.00
- 2. In addition to the base plumbing application fee, each mechanical-plumbing fixture shall include a permit fee of.....\$1~~43~~.00

**Other Inspections and Fees\*:**

- 1. Inspections outside of normal business hours ..... \$1~~9783~~.00
- 2. Reinspection fee ..... \$1~~3123~~.00
- 3. Inspections for which no fee is specifically indicated ..... \$1~~3123~~.00
- 4. Additional plan review required by changes, additions or revisions to approved plans ..... \$1~~3123~~.00

\*Per hour for each hour worked or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved and include a minimum of one hour unless otherwise specified

\*\* Over the Counter application and permit fees are not eligible for refunds when applied for in error

**d. Other Building Permit Fees**

**Change of Use:** The permit fee shall be equivalent to the adopted additional plan review and reinspection fee based on a minimum of four hours.

**Certificate of Occupancy:** For issuance of a new or replaced Certificate of Occupancy not associated with any other building permit, a fee of \$24637 will be required per certificate.

**Commercial Re-roof Permit Fee:** The permit fee shall be equivalent to the adopted additional plan review and reinspection fee based on a minimum of three hours.

**Conditional Approval:** When authorized by the City, permits that are issued with conditions due to project phasing, out of sequence issuance, pending associated approvals, or other advanced permitting requests made by the applicant, a conditional approval fee equivalent to the additional plan review fee based on a minimum of four hours will be required prior to issuance.

**Demolition Permit Fees:** Demolition permits shall be charged a base fee of \$17467.00.

**Fire Permit Fee:** For each fire permit fee a City of Auburn administration fee of \$12823.00 will be applied in addition to the fee collected for the Valley Regional Fire Authority (VRFA) as identified in the VRFA Fee Schedule.

**Manufactured Home:** The permit fee shall be equivalent to the adopted additional plan review and reinspection fee based on a minimum of four hours.

**Permit Extensions:** For permits that are granted an extension beyond the expiration date or date of abandonment, whether issued or not, a permit extension fee is required to be paid prior to extension. The fee shall be the lesser of \$12823 or 50% of the original application and permit fees.

**Plan Review Fees:** When submitted documents are required by Section 106.3 of the Construction Administrative Code, a plan review fee shall be paid at the time of submitting the submittal documents for plan review. Said plan review fee shall be 65 percent of the building permit fee as shown in Table 1-A. The plan review fees specified in this section are separate fees from the permit fees and in addition to permit fees.

**Rack Permit Fee:** The permit fee shall be equivalent to the adopted additional plan review and reinspection fee based on a minimum of three hours.

**Solar Permits – Over the Counter:** The permit fee for solar installations that qualify for the over-the-counter permitting shall be equivalent to the inspection fee based on a minimum of two hours. [Over the counter application and permit fees are not eligible for refunds for applications made in error.](#)

**Stock Plan Site Plan Review Fee:** The plan review fee for individual lot site plan that have an approved building stock plan shall be \$24939.00.

**Temporary Certificate of Occupancy Fees:** There shall be a fee equal to \$1,500.00 for issuance of a temporary certificate of occupancy and a fee of \$500.00 for each subsequent 30-day extension requested.

**Work Without a Permit:** Building construction and grading activities requiring permits per ACC 15.74 that are determined to be in violation for work occurring without an approved

permit result in additional documentation, administration, research, and inspection and require more processing time. For these cases, an additional 100% fee will be applied to the standard application and permit fees identified in sections 3 and 4 above.

It is possible a violation existed prior to property purchase by a new owner, was constructed by an individual who misled the owner, or was constructed by an individual who was unaware of code requirements. The fact that violations may not have been created by the current owner does not relieve Code Enforcement staff from their responsibility to seek compliance from the property owner. When assessing permit fees, consideration may be given based on the circumstances, severity of the violation, and timeliness of the property owner to resolve and obtain required permits and compliance with City code.

**Building Permit Fee Reductions.** The Director is authorized to waive building, mechanical or plumbing permit fees for homeowners that are already enrolled in another City program that is intended to benefit low-income residents (e.g. housing home repair program, utility discount program). This fee reduction may also be extended to contractors that are applying for permits on behalf of these homeowners provided that it can be documented that the discount is benefiting the homeowner and not supplementing a contractor's profit.

**5. FIRE IMPACT FEES. Impact Fees By Land Use – Revenue Credit = 20% (Per Ordinance No. 5977, Resolution 3953, and Resolution No. 4022)**

Land Use	Total Fire & EMS Cost per Unit of Development	Adjustment (Revenue Credit) at 20%	Fire and EMS Impact Fee per Unit of Development
<b>Residential – All calculations below are per dwelling unit – Total x Number of Units</b>			
Single Family, Duplex, Mobile Home	\$362.66	\$72.53	\$290.13
Multi-Family	\$383.09	\$76.62	\$306.47
<b>Non-Residential – All calculations below are per square foot - Total x Square Feet</b>			
Hotel/Motel	\$0.53	\$0.11	\$0.42
Hospital/Clinic	\$1.05	\$0.21	\$0.84
Group Living	\$2.63	\$0.53	\$2.10
Office	\$0.29	\$0.06	\$0.23
Retail	\$0.62	\$0.12	\$0.50
Restaurant/Bar/Lounge	\$1.62	\$0.32	\$1.30
Industrial/Manufacturing	\$0.11	\$0.02	\$0.09
Leisure/Outdoors	\$1.08	\$0.22	\$0.86
Agriculture	\$0.71	\$0.14	\$0.57
Church	\$0.38	\$0.08	\$0.30
Schools/Colleges	\$1.07	\$0.21	\$0.86
Government/Public Buildings	\$1.81	\$0.36	\$0.86
Casino	\$3.78	\$0.77	\$3.01
Jails	\$21.99	\$4.40	\$17.59

<b>6. ADMINISTRATIVE PROCEDURES AND MISCELLANEOUS INSPECTIONS:</b> In addition to any other fees specified in this chapter, there shall be a fee schedule for certain administrative procedures not otherwise included as set forth in the following schedule of fees:	
a. Adult Family Home Inspection	\$ <del>570</del> 49.00
b. Relocation (pre-inspection)	Per Table 1-A
c. Housing Inspection	Actual <del>C</del> city <del>C</del> cost based on the adopted additional plan review and reinspection fee., minimum \$22.00
d. Sign Permits	Unless exempt by Ch. 18.56 ACC, the fee shall accompany each application for a sign permit. The amount of the fee shall be based upon the value of the sign pursuant to Table 1-A.
<b>7. BUSINESS LICENSE FEES</b>	
a. The annual fee for a General Business License as defined in Chapter 5.10 of the Auburn City Code.	<del>\$103.00</del> \$1076.00
b. Contractors who are based outside of Auburn but that are performing work inside of Auburn.	<del>\$52.00</del> 1076.00
c. Replacement fee for commercial vehicle parking permit issued in accordance with ACC 10.36.190.B	\$10.00
d. <u>Unlicensed Penalty Fee: An unlicensed penalty fee will be assessed for businesses in operation without a current business license.</u>	<u>\$200 / year of operation without a license.</u>
<b>8. RENTAL HOUSING BUSINESS LICENSE FEES</b> (Per Resolution No. 4601, Ordinance No. 5882, Resolution No. 4272, Resolution No. 4424, Ordinance 6477, Resolution No. 5620, <del>and</del> Resolution No. 5681, <del>and</del> Resolution 5784.):	
a. The fee for a license to operate rental housing businesses in the City, as defined in Chapter 5.22 of the Auburn City Code (ACC) shall be based on the total number of units as follows: Non-profit rental Single Family Home or Single Condo Rental Duplex, Triplex or Fourplex  Condo or Apartment Complex (5 to 24 dwelling units) Condo or Apartment Complex (25 or more dwelling units) Communal residence	\$0/year \$ <del>31.00</del> 31.00/year for each home \$ <del>787.20</del> 787.20/year for each building \$15 <del>64.50</del> 64.50/year \$5 <del>2015.00</del> 2015.00/year \$15 <del>64.50</del> 64.50/year
b. The fee for a license to operate rental housing businesses in the city shall be for the license year from January 1 to December 31, and each applicant must pay the full fee for the current license year or any portion thereof during which the applicant has engaged in the operation of rental housing businesses.	
c. The rental housing business license fee required by this chapter is in lieu of, and not in addition to, the general business license fee required by Chapters 5.05 and 5.10 of the Auburn City	

Code (ACC); provided, however, that any person required to obtain a rental housing business license must also obtain a general business license, at no cost, pursuant to Chapters 5.05 and 5.10 of the Auburn City Code (ACC).

Rental housing business license renewals shall be for the period January 1 through December 31 of each year.

**9. INDIVIDUAL LICENSE REGULATIONS** *(Per Ordinance No. 6749, Resolution No. 5470, and Resolution No. 5549 and Resolution No. 5620, and Resolution 5784):*

The fee licensing under ACC 5.20.030 shall be as follows:

<u>Type</u>	<u>Fee</u>		<u>Term</u>
	<u>Initial</u>	<u>Renewal</u>	
<u>Dance Hall and Operator</u>	<u>\$364.50</u>	<u>\$364.00</u>	<u>1/1 – 12/31</u>
<u>Marijuana Related Businesses</u>	<u>\$520.00</u>	<u>\$520.00</u>	<u>1/1 – 12/31</u>

A duplicate license shall be issued by the business license clerk, as designated by the mayor, to replace any license previously issued which has been lost, stolen, defaced, or destroyed.

## B. ENGINEERING AND PUBLIC WORKS FEES

<b>1. Transportation Impact Fee Rate Schedule:</b> (Per Ordinance No. 5763 as amended by Resolution No. 3953, Ordinance No. 6005, Resolution No. 4103, Resolution No. 4424, Resolution 4964, Resolution No. 5114, Resolution No. 5181, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, <del>and</del> Resolution No. 5719 <i>and Resolution 5784.</i> )					
Land Use	ITE Land Use Code	Independent Variable	Trip Rate	Non-Downtown Fee Rate	Downtown Fee Rate
<b>Industrial</b>					
General Light Industrial	110	sf/gfa	0.65	<del>\$8.28</del> <u>\$8.94</u>	-
Industrial Park	130	sf/gfa	0.34	<del>\$4.33</del> <u>\$4.68</u>	-
Manufacturing	140	sf/gfa	0.74	<del>\$4.24</del> <u>\$4.58</u>	-
Warehousing	150	sf/gfa	0.18	<del>\$3.56</del> <u>\$3.84</u>	-
Mini-Warehouse/Storage	151	sf/gfa	0.15	<del>\$1.76</del> <u>\$1.90</u>	-
<b>Residential</b>					
Single-Family Detached Housing	210	du	0.94	<del>\$6,575.61</del> <u>\$7,097.63</u>	<del>\$5,326.23</del> <u>\$5,749.08</u>
Single Family Attached Housing	215	du	0.57	<del>\$3,987.34</del> <u>\$4,303.88</u>	<del>\$3,229.75</del> <u>\$3,486.14</u>
Accessory Dwelling Unit	N/A	du	0.49	<del>\$3,419.32</del> <u>\$3,690.77</u>	<del>\$2,769.65</del> <u>\$2,989.52</u>
Multi-Family – Low Rise	220	du	0.51	<del>\$3,771.48</del> <u>\$4,070.89</u>	<del>\$3,054.90</del> <u>\$3,297.42</u>
Multi-Family Mid-Rise	231	du	0.39	<del>\$2,884.08</del> <u>\$3,113.03</u>	<del>\$2,336.10</del> <u>\$2,521.56</u>
Mobile Home Park	240	du	0.58	<del>\$3,245.84</del> <u>\$3,503.51</u>	-
Senior Adult Housing – Single Family	251	du	0.30	<del>\$1,678.88</del> <u>\$1,812.16</u>	<del>\$1,359.89</del> <u>\$1,467.85</u>
Senior Adult Housing – Multi Family	252	du	0.25	<del>\$1,399.07</del> <u>\$1,510.13</u>	<del>\$1,133.24</del> <u>\$1,223.21</u>
Congregate Care Facility	253	du	0.18	<del>\$1,007.33</del> <u>\$1,087.30</u>	<del>\$845.94</del> <u>\$880.71</u>
Assisted Living	254	bed	0.24	<del>\$1,343.10</del> <u>\$1,449.73</u>	<del>\$1,087.91</del> <u>\$1,174.28</u>
Continuing Care Retirement Community	255	du	0.19	<del>\$1,063.29</del> <u>\$1,147.70</u>	<del>\$861.27</del> <u>\$929.64</u>
<b>Lodging</b>					
Hotel	310	room	0.59	<del>\$4,716.85</del> <u>\$5,091.31</u>	<del>\$3,820.65</del> <u>\$4,123.96</u>
Motel	320	room	0.36	<del>\$2,878.08</del> <u>\$3,106.56</u>	-
<b>Recreational</b>					
Health/Fitness Club	492	sf/gfa	3.45	<del>\$16.03</del> <u>\$17.31</u>	<del>\$11.86</del> <u>\$12.81</u>
Recreational Community Center	495	sf/gfa	2.50	<del>\$11.62</del> <u>\$12.54</u>	<del>\$8.60</del> <u>\$9.28</u>



Land Use	ITE Land Use Code	Independent Variable	Trip Rate	Non-Downtown Fee Rate	Downtown Fee Rate
<b><i>Institutional</i></b>					
Elementary School	520	student	0.14	<del>\$380.55</del> <a href="#">\$410.76</a>	<del>\$281.60</del> <a href="#">\$303.96</a>
Middle School/Jr. High	522	student	0.15	<del>\$647.57</del> <a href="#">\$698.98</a>	<del>\$479.20</del> <a href="#">\$517.24</a>
High School	525	student	0.14	<del>\$828.25</del> <a href="#">\$894.00</a>	<del>\$612.90</del> <a href="#">\$661.56</a>
School District Office	528	sf/gfa	2.04	<del>\$18.72</del> <a href="#">\$20.20</a>	<del>\$12.73</del> <a href="#">\$13.74</a>
Junior/Community College	540	student	0.11	<del>\$650.77</del> <a href="#">\$702.43</a>	<del>\$481.57</del> <a href="#">\$519.80</a>
Church	560	sf/gfa	0.49	<del>\$3.62</del> <a href="#">\$3.91</a>	<del>\$2.68</del> <a href="#">\$2.89</a>
Day Care Center	565	sf/gfa	11.12	<del>\$44.45</del> <a href="#">\$47.98</a>	<del>\$32.89</del> <a href="#">\$35.51</a>
<b><i>Medical</i></b>					
Hospital	610	sf/gfa	0.86	<del>\$6.88</del> <a href="#">\$7.42</a>	<del>\$5.57</del> <a href="#">\$6.01</a>
Nursing Home	620	beds	0.14	<del>\$783.48</del> <a href="#">\$845.68</a>	<del>\$634.62</del> <a href="#">\$685.00</a>
Clinic	630	sf/gfa	3.69	<del>\$20.65</del> <a href="#">\$22.29</a>	<del>\$16.73</del> <a href="#">\$18.05</a>
Animal Hospital/Vet Clinic	640	sf/gfa	3.53	<del>\$19.76</del> <a href="#">\$21.32</a>	<del>\$16.00</del> <a href="#">\$17.27</a>
<b><i>Office</i></b>					
General Office (>5,000sf)	710	sf/gfa	1.44	<del>\$13.21</del> <a href="#">\$14.26</a>	<del>\$8.98</del> <a href="#">\$9.70</a>
Small Office (<5,000sf)	712	sf/gfa	2.16	<del>\$19.82</del> <a href="#">\$21.39</a>	<del>\$13.47</del> <a href="#">\$14.54</a>
Medical Office – Standalone	720	sf/gfa	3.93	<del>\$28.28</del> <a href="#">\$30.52</a>	<del>\$19.23</del> <a href="#">\$20.75</a>
Medical Office – Hospital Campus	720	sf/gfa	2.84	<del>\$20.44</del> <a href="#">\$22.06</a>	<del>\$13.90</del> <a href="#">\$15.00</a>
Post Office	732	sf/gfa	11.21	<del>\$28.57</del> <a href="#">\$30.84</a>	<del>\$19.43</del> <a href="#">\$20.97</a>
<b><i>Retail</i></b>					
Free Standing Discount Superstore	813	sf/gla	4.33	<del>\$12.90</del> <a href="#">\$13.93</a>	<del>\$9.55</del> <a href="#">\$10.31</a>
Free Standing Discount Store	815	sf/gla	4.86	<del>\$19.82</del> <a href="#">\$18.28</a>	<del>\$12.53</del> <a href="#">\$13.52</a>
Hardware/Paint Store	816	sf/gla	2.98	<del>\$7.49</del> <a href="#">\$8.09</a>	<del>\$5.54</del> <a href="#">\$5.99</a>
Shopping Center (>150k)	820	sf/gla	3.40	<del>\$9.42</del> <a href="#">\$10.17</a>	<del>\$6.97</del> <a href="#">\$7.52</a>
Shopping Plaza (40-150k) - with supermarket	821	sf/gla	9.03	<del>\$25.02</del> <a href="#">\$27.00</a>	<del>\$18.51</del> <a href="#">\$19.98</a>
Shopping Plaza (40-150k) - without supermarket	821	sf/gla	5.19	<del>\$14.38</del> <a href="#">\$15.52</a>	<del>\$10.64</del> <a href="#">\$11.48</a>
Strip Retail Plaza (<40k)	822	sf/gla	6.59	<del>\$18.26</del> <a href="#">\$19.71</a>	<del>\$13.51</del> <a href="#">\$14.58</a>
Car Sales – New	840	sf/gla	2.42	<del>\$17.80</del> <a href="#">\$19.21</a>	<del>\$13.17</del> <a href="#">\$14.22</a>
Car Sales – Used	841	sf/gla	3.75	<del>\$27.58</del> <a href="#">\$29.77</a>	<del>\$20.41</del> <a href="#">\$22.03</a>

Land Use	ITE Land Use Code	Independent Variable	Trip Rate	Non-Downtown Fee Rate	Downtown Fee Rate
Automobile Parts Sales	843	sf/gla	4.90	<del>\$9.49</del> <u>\$10.24</u>	<del>\$7.02</del> <u>\$7.58</u>
Tire Store	848	sf/gla	3.75	<del>\$11.87</del> <u>\$12.82</u>	<del>\$8.79</del> <u>\$9.48</u>
Supermarket	850	sf/gla	8.95	<del>\$24.04</del> <u>\$25.95</u>	<del>\$17.79</del> <u>\$19.20</u>
Convenience Store	851	sf/gla	49.11	<del>\$62.53</del> <u>\$67.49</u>	<del>\$46.27</del> <u>\$49.94</u>
Home Improvement Store	862	sf/gla	2.29	<del>\$5.58</del> <u>\$6.02</u>	<del>\$4.13</del> <u>\$4.45</u>
Drugstore w/o Drive-Through	880	sf/gla	8.51	<del>\$13.59</del> <u>\$14.67</u>	<del>\$10.06</del> <u>\$10.86</u>
Drugstore w/ Drive-Through	881	sf/gla	10.25	<del>\$17.76</del> <u>\$19.17</u>	<del>\$13.14</del> <u>\$14.19</u>
Marijuana Dispensary	882	sf/gla	18.92	<del>\$139.16</del> <u>\$150.21</u>	<del>\$102.98</del> <u>\$111.15</u>
<b>Services</b>					
Drive-in Bank	912	sf/gfa	21.01	<del>\$40.94</del> <u>\$44.19</u>	<del>\$30.30</del> <u>\$32.70</u>
Fast Casual Restaurant	930	sf/gfa	12.55	<del>\$40.75</del> <u>\$43.98</u>	<del>\$30.15</del> <u>\$32.55</u>
Fine Dining Restaurant	931	sf/gfa	7.80	<del>\$29.68</del> <u>\$32.04</u>	<del>\$21.97</del> <u>\$23.71</u>
High Turnover (Sit-Down) Restaurant	932	sf/gfa	9.05	<del>\$23.71</del> <u>\$25.60</u>	<del>\$17.55</del> <u>\$18.94</u>
Fast Food Restaurant w/o Drive-Through	933	sf/gfa	33.21	<del>\$67.70</del> <u>\$73.08</u>	<del>\$50.10</del> <u>\$54.08</u>
Fast Food Restaurant w/ Drive-Through	934	sf/gfa	33.03	<del>\$66.02</del> <u>\$71.26</u>	<del>\$48.85</del> <u>\$52.73</u>
Coffee Shop w/o Drive-Through	936	sf/gfa	32.29	<del>\$21.94</del> <u>\$23.69</u>	<del>\$16.24</del> <u>\$17.53</u>
Coffee Shop w/ Drive-Through	937	sf/gfa	38.99	<del>\$26.50</del> <u>\$28.60</u>	<del>\$19.61</del> <u>\$21.16</u>
Coffee Shop w/ Drive-Through (No Seating)	938	# Lanes	15.08	<del>\$10,247.56</del> <u>\$11,061.08</u>	<del>\$7,583.20</del> <u>\$8,185.20</u>
Automobile Parts and Service Center	943	sf/gfa	2.06	<del>\$6.34</del> <u>\$6.84</u>	<del>\$4.69</del> <u>\$5.06</u>
Service Station	944	vfp	13.91	<del>\$27,412.23</del> <u>\$29,588.39</u>	<del>\$20,285.05</del> <u>\$21,895.41</u>
Service Station w/ Market (2-4k)	945	vfp	18.42	<del>\$27,537.95</del> <u>\$29,724.08</u>	<del>\$20,378.08</del> <u>\$21,995.82</u>
<a href="#">Gasoline/Service Station with Market (4-5.5k)</a>	<a href="#">945</a>	<a href="#">vfp</a>	<a href="#">22.76</a>	<del>\$34,026.26</del> <u>\$36,727.48</u>	<del>\$25,179.43</del> <u>\$27,178.33</u>
<a href="#">Gasoline/Service Station with Market (5.5-10k)</a>	<a href="#">945</a>	<a href="#">vfp</a>	<a href="#">26.90</a>	<del>\$40,215.57</del> <u>\$43,408.14</u>	<del>\$29,759.52</del> <u>\$32,122.02</u>

**Lakeland PUD** (Per Ordinance No. 4867 as amended by Resolution No. 2955, Ordinance No. 6176, Resolution No. 5181, and Resolution No. 5388, Resolution No. 5549, Resolution No. 5681, ~~and~~ Resolution No. 5719 ~~and~~ Resolution ~~5784~~.)

Land Use	ITE Land Use Code	Independent Variable	Trip Rate	Non-Downtown Fee Rate	Downtown Fee Rate
Detached Single-Family Residential Unit	N/A	du	n/a	<del>\$1,722.13</del> <u>\$1,779.40</u>	-
Attached Single-Family/Multi-Family Unit	N/A	du	n/a	<del>\$1,117.78</del> <u>\$1,154.96</u>	-
Senior-Family Unit	N/A	du	n/a	<del>\$384.11</del> <u>\$396.88</u>	-
Commercial/Retail Units	N/A	sf/gfa	n/a	<del>\$4.47</del> <u>\$4.62</u>	-

Administrative Fee for Review of Independent Fee Calculation ~~\$490.00~~  
\$510

**Notes:**

A. Basic trip rates are based on the ITE Trip Generation Manual, 11th Edition.

B. Impact fee rate calculation is based upon the following methodology:

- Basic Trip Rate = PM Peak Hour Trip Generation (per unit of measure)
- Basic Trip Rate \* Percent of New Trips x Trip Length Adjustment x Per Trip Fee/(divide by 1,000 for rate per square foot (where applicable) = Impact Fee Rate (per unit of measure)

C. For land uses not specifically identified here, trip generation rates could be derived from ITE or a special study by the applicant.

D. sf/GFA = Square feet Gross Floor Area; sf/GLA = Square Feet Gross Leasable Area; VFP=Vehicle Fueling Position.

E. Projects eligible for the Downtown Fee Rate are those located entirely within the Downtown Urban Center boundary as identified in the Comprehensive Plan.

F. Traffic Impact fees assessed for Single Family Residential Units include home occupations, adult family homes, family home childcares, and such occupations commonly found within single family residences. It does not include occupations that would require a Special Home Occupation Permit pursuant to ACC18.60.

**2. Truck-Dependent Land Use Supplementary Transportation Impact Fee Rate Schedule:**  
(Per Resolution No. 4122, Resolution No. 4424, Resolution No. 5181, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 ~~and~~ Resolution 5784.)

Land Use	ITE Land Use Code	Independent Variable	Truck Trip Rate	Impact Fee Rate (per sf)
<b>Industrial</b>				
Light Industry/Manufacturing/Warehousing	110, 130, 140, 150	sf/gfa	0.06	<del>\$0.14</del> <u>\$0.15</u>
Heavy Industry	120	sf/gfa	0.04	<del>\$0.09</del> <u>\$0.10</u>
<b>Retail</b>				
Shopping Center	820, 821	sf/gla	0.01	<del>\$0.02</del> <u>\$0.02</u>
Car Sales	840, 841	sf/gfa	0.09	<del>\$0.16</del> <u>\$0.17</u>
Supermarket	850	sf/gfa	0.33	<del>\$0.76</del> <u>\$0.82</u>
Free-Standing Discount Store/Superstore	813, 815	sf/gfa	0.10	<del>\$0.23</del> <u>\$0.25</u>
Home Improvement Store	862	sf/gfa	0.37	<del>\$0.86</del> <u>\$0.92</u>
<b>Services</b>				
Restaurant	930, 931, 932	sf/gfa	0.63	<del>\$1.46</del> <u>\$1.57</u>
Fast Food Restaurant	933, 934	sf/gfa	2.87	<del>\$6.64</del> <u>\$7.17</u>

**Notes:**

- A. ITE Land Use Code based on ITE Trip Generation, 11th Edition
- B. Impact fee rate calculation is based upon the following methodology:
  - Truck Trip Rate = Daily Truck Trip Generation (per unit of measure)
  - Truck Trip Rate \* Per Trip Fee = Impact Fee Rate (per unit of measure)
- C. For land uses not specifically identified in the table, trip generation rates could be derived from a special study by the applicant.
- D. sf /GFA = square feet of gross floor area

**3. Facility Extension (FAC) Fees:** (Per Ordinance No. 5791 and amended by Ordinance No. 5819, Resolution No. 3953, Resolution No. 4272, Resolution No. 4424, Resolution No. 5114, Resolution No. 5319, Resolution 5380, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 ~~and~~ Resolution 5784.)

**Application Fee:**

~~Base fee plus \$1,803.00 for each facility (water, sanitary sewer, storm drainage, street, private street/fire lanes and private storm systems within private streets).~~

The application ~~base~~ fee varies by project type as follows:

Residential	\$ <del>621</del> 597.00
Commercial*	\$ <del>32,117</del> 997.00
Multi-Family**	\$ <del>54,002</del> 810.00
Short Plat	\$ <del>6,240</del> 000.00
Plat	\$ <del>109,027</del> 641.00

\* Includes multi-use projects in the Downtown Urban Center and projects outside City limits that extend City utilities.

\*\* Includes multi-use projects outside the Downtown Urban Center.

Base Review Fee: \$1,87503.00 for each facility (water main, private water main, sanitary sewer, storm drainage, street, private street/fire lanes and private storm systems within private streets)

Review and Inspection Fee: Summation of the following categories (a+b+c+d).

- a. For the combined linear footage of water main, private water main, sanitary sewer, storm drainage and private storm drainage within private streets, streets, and private street/fire lanes, \$~~6.97~~70 per lineal feet.
- b. For non-linear extensions such as pump stations or traffic signals, the review and inspection extension fee will be determined by the City Engineer based on an estimate of the City's costs associated with the review and inspection costs with staff time at a rate of \$~~131~~23.00 per hour and outside support services charged at actual cost.
- c. For that portion of a City utilities extension located outside City Limits, additional fees may be assessed equal to the City's costs associated with permits from other jurisdictions required to be paid for by the City.
- d. City provided material such as street light control nodes, utility structure covers, and other material that may be provided by the City for the completion of the FAC construction are charged at actual City cost.

Facility Extension Fees will be paid as follows:

- a. **Application fee** ~~(including base fee and per facility charge)~~ due with application.
- b. **Base Review Fee**, 30% of the estimated Review and Inspection Fee, and any outstanding application fees will be paid when the applicant applies for second review or, if no second review is needed, before the City signs the facility extension agreement.
- c. Remaining balance of Review and Inspection Fees and any other outstanding application fees will be paid by the applicant before the City signs the facility extension agreement.

Additional Review:

Each additional plan review beyond a 3<sup>rd</sup> review, prior to plan approval, will require an additional fee of \$~~1,048,984.00~~ be paid at the time of the additional review submittal. If the review requires more than 8 hours of staff time to complete, an additional fee at a rate of \$~~13123.00~~ per hour will be charged and must be paid prior to plan approval.

Additional plan review required by changes, additions or revisions to plans during construction will require an additional fee of \$~~524,492.00~~ be paid at the time the additional review is submitted and prior to any review being completed. If the review requires more than 4 hours of staff time to complete, an additional fee at a rate of \$~~13123.00~~ per hour will be charged and must be paid prior to plan approval.

For each deviation, deferral, or appeal submitted for review, the applicant will be charged a \$~~524,492.00~~ fee, regardless of the City's approval or rejection of the request. If the review of the request requires more than 4 hours of staff time to complete, an additional fee at a rate of \$~~13123.00~~ per hour will be charged and must be paid prior to delivery of the City's determination.

Additional Inspection:

Fees to inspect work beyond the Authorized Construction Period, re-inspect previously inspected work that was found to be incomplete or deficient, and inspection of non-linear extension work are applied a rate of \$~~13123.00~~ per hour during normal business hours and \$~~19785.00~~ per hour during non-business hours (weeknights, weekends, and holidays).

**4. Right-of-Way Use Permit Fees:** *(Per Ordinance No. 6125, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 and Resolution 5784.)*

Type A – Banner (Application Fee Only, No permit fee)	\$ <del>6972.00</del>
Type B – Short Term (Application Fee Only, No permit fee)	\$ <del>6972.00</del>
Type C – Long Term (Application Fee)	\$ <del>28596.00</del>
Type C – Long Term – Surface Encroachment (Permit Fee)	\$ <del>13641.00</del> per year
Type C – Long Term – Surface Encroachment (Leasehold Excise Tax (LET) Collection)	Per Estimated Value of the encroachment area as determined by the City Engineer and the current LET Rate set by the State.
Type C – Long Term – Non-Surface Encroachment (Permit Fee)	\$ <del>6972.00</del> per year
Type D – Hauling (Application Fee)	\$ <del>13641.00</del>

Type D – Hauling (Permit Fee)	Estimated staff time for inspection and oversight @ \$12432.00 per hour during normal business hours and \$188.00 per hour during non-business hours (weeknights, weekends, and holidays). Police support to be contracted separately as needed.
Administrative Amendment (Application Fee, applies to requested changes to Right-of-Way Use Permits that have been issued that do not change the intent of the permitted use or include areas beyond the intent of the original use)	\$1482.00
Additional Application Fee for permits that require a parking plan, traffic control plan, and/or pedestrian detour plan	\$1259.00
<b>5. Franchise Agreements:</b> (Per Ordinance No. 6546, Resolution No. 5114, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5413, Resolution No. 5424, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, <del>and</del> Resolution No. 5719 <del>and</del> Resolution 5784.)	
Application/Renewal/Amendment Application Fee (ACC 13.36.040, ACC 20.06.120, ACC 20.06.130)	\$6,600.00 <del>6,864.00</del> Nonrefundable Initial Fee + plus the City's actual costs incurred in excess of \$6,600 <del>6,864</del> . Initial Fee is due at time of application any additional costs beyond the initial fee is due prior to the effective date of the agreement.
Annual Administration Fee (ACC 20.04.170)	Actual City Costs
Annual CATV Franchise Fee (ACC 13.36.230)	5% of Gross Revenue for the prior three months.
Other Annual Franchise Fee (ACC 20.06.100)	Statutorily Permissible Percent of Gross Revenue
Small Wireless Facility Application Fee (ACC 20.02.010, ACC 20.14.020)	\$500.00 for Existing, Relocated, or Replaced Structure for up to five sites or \$1,000.00 for each New Structure  (These fees include <b>all</b> City permitting costs except the Franchise Application/Renewal/Amendment and Administration Fee.)
Late Payment. In the event any quarterly payment is made after noon on the date 10 days after the date due	Simple interest at 12% annually on the total amount past due
Assignment or transfer of Franchise	\$3,300 <del>3,432</del> .00
<b>6. Right-of-Way Vacations:</b> (Per Resolution No. 4143, Resolution No. 5114, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, <del>and</del> Resolution No. 5719 <del>and</del> Resolution 5784.)	
Application Fee	\$1995.00 <del>2,075.00</del>
Land Value Compensation	Per ACC 12.48.085
Amendment Request (applicable when changes are requested after initial City Council approval but prior to vacation taking effect)	\$997.00 <del>1,037.00</del>

**7. Utility System Development Fees:** (Per Ordinance No. 5819 and amended by Resolution No. 3797, Resolution No. 3953, Resolution No. 4272, Resolution No. 4424, Resolution No. 5114, Resolution No. 5134, Resolution No. 5181, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 and Resolution 5784.)

For all utilities, a charge in lieu of assessment or payback charges may be applicable for the proportional share of the utility line being connected to.

**a. Water Utility:** Connection fees are comprised of a Permit Fee and the System Development Charge as follows:

Meter Size (In Inches)	Water Service Installation Permit Fee			System Development Charge (SDC)
	Existing Water Service & Meter Box <sup>(1)</sup>	Water Service & Meter Box Installed by City <sup>(2)</sup>		
		Paved Street	Unpaved Street	
¾ or less	<del>\$547.00</del> <u>569.00</u>	<del>\$5,152.00</del> <u>5,358.00</u>	<del>\$3,447.00</del> <u>3,585.00</u>	<del>\$9,553.00</del> <u>9,725.00</u>
¾ or less with Fireline <sup>(3)</sup>	<del>\$547.00</del> <u>569.00</u>	<del>\$6,978.00</del> <u>7,257.00</u>	<del>\$5,274.00</del> <u>5,485.00</u>	<del>\$9,553.00</del> <u>9,725.00</u>
1	<del>\$608.00</del> <u>632.00</u>	<del>\$5,212.00</del> <u>5,420.00</u>	<del>\$3,507.00</del> <u>3,647.00</u>	<del>\$9,553.00</del> <u>9,725.00</u>
1 with Fireline <sup>(3)</sup>	<del>\$608.00</del> <u>632.00</u>	<del>\$7,038.00</del> <u>7,320.00</u>	<del>\$5,332.00</del> <u>5,545.00</u>	<del>\$9,553.00</del> <u>9,725.00</u>
1-1/2	<del>\$1,476.00</del> <u>1,535.00</u>	<del>\$8,647.00</del> <u>8,993.00</u>	<del>\$7,241.00</del> <u>7,531.00</u>	<del>\$31,810.00</del> <u>32,383.00</u>
2	<del>\$1,492.00</del> <u>1,552.00</u>	<del>\$8,963.00</del> <u>9,322.00</u>	<del>\$7,258.00</del> <u>7,548.00</u>	<del>\$50,914.00</del> <u>51,830.00</u>
3	Actual Cost	By Applicant	By Applicant	<del>\$101,923.00</del> <u>103,758.00</u>
4	Actual Cost	By Applicant	By Applicant	<del>\$159,236.00</del> <u>162,102.00</u>
6	Actual Cost	By Applicant	By Applicant	<del>\$318,381.00</del> <u>324,112.00</u>
8	Actual Cost	By Applicant	By Applicant	<del>\$509,430.00</del> <u>518,600.00</u>
10	Actual Cost	By Applicant	By Applicant	<del>\$732,380.00</del> <u>745,563.00</u>

<sup>(1)</sup>Installation of a water meter done by the City and the service either already exists or has been installed by the Applicant.

<sup>(2)</sup>Installation of the entire water service is done by the City.

<sup>(3)</sup>Applies only to Single-Family Residential meter.

**b. Sanitary Sewer Utility:** Connection fees are comprised of a Permit Fee and the System Development Charge as follows:

Type	Permit Fee	System Development Charge (SDC)
New Connection <sup>(4)</sup>	<del>\$249.00</del> <u>259.00</u>	<del>\$3,544.00</del> <u>3,608.00</u> per RCE <sup>(5)</sup>
Grinder Pump (New Connection) <sup>(4)</sup>	<del>\$341.00</del> <u>355.00</u>	<del>\$3,544.00</del> <u>3,608.00</u> per RCE <sup>(5)</sup>
Tenant Improvement <sup>(4)</sup>	<del>\$85.00</del> <u>88.00</u>	<del>\$3,544.00</del> <u>3,608.00</u> per net increase in RCE's <sup>(5)</sup>

<sup>(4)</sup>All construction is the responsibility of the Applicant. If a new connection or repair requires work within City right-of-way, a Construction Permit (CON - see Section 9) is required in addition to the Sewer Permit.

**<sup>(5)</sup>RCE, Residential Customer Equivalent - An RCE shall be as defined by the King County Department of Natural Resources as follows:**

Single Family Home 1,500-2,999 square feet (sq ft) – 1.0 RCE	Duplex – 1.62 RCE
Single Family Home less than 1,500 sf – 0.81 RCE	Triplex – 2.43 RCE
Single Family Home, 3,000 sf or larger – 1.16 RCE	Fourplex – 3.24 RCE
Accessory Dwelling Unit (Attached or Detached) – 0.59 RCE	Five or more units – 0.63 RCE’s per unit
Mobile home spaces – 1.0 RCE per space	

For micro housing and for commercial, industrial and other non-residential uses, the number of RCE’s is calculated based on the number and type of water fixtures installed as part of the development.

**NOTE:** In addition to City sanitary sewer connection fees, King County will impose a sanitary sewer connection fee (King County Capacity Charge) for improvements in King County’s regional sewer system, in accordance with King County Code 28.84.050. King County will bill customers directly for this charge once the sewer work is complete. This charge is not to be paid to the City.

**c. Storm Drainage Utility:** (Per Resolution No. 4566 and amended by Resolution No. 5181, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, and Resolution No. 5719 and Resolution 5784.)

Connection fees are comprised of a Permit Fee and the System Development Charge as follows:

Type	Permit Fee <sup>(6)</sup>		System Development Charge (SDC)
Single Family Residence & Duplexes (on Individual Parcels)	Level 1	\$ <del>273.00</del> <u>284.00</u>	\$ <del>1,759.00</del> <u>1,791.00</u> 0 per Parcel
	Level 2	\$ <del>535.00</del> <u>556.00</u>	
	Level 3 <sup>(7)</sup>	Base Fee = \$ <del>12,198.00</del> <u>1,974.00</u> for up to 10,000 SF of disturbed area Cumulative Additional Fee #1 = Base Fee + \$ <del>535.00</del> <u>556.00</u> for 10,001 SF up to 43,560 SF (1 Acre) of disturbed area Cumulative Additional Fee #2 = Cumulative Additional Fee #1 + \$ <del>136.00</del> <u>141.00</u> per whole or partial Acre disturbed over 1 Acre	
Other Parcels	Level 1	\$ <del>273.00</del> <u>284.00</u>	\$ <del>1,759.00</del> <u>1,791.00</u> 0 per ESU <sup>(8)</sup>
	Level 2	\$ <del>535.00</del> <u>556.00</u>	
	Level 3 <sup>(7)</sup>	Base Fee = \$ <del>1,898.00</del> <u>1,974.00</u> for up to 10,000 SF of disturbed area Cumulative Additional Fee #1 = Base Fee + \$ <del>535.00</del> <u>556.00</u> for 10,001 SF up to 43,560 SF (1 Acre) of disturbed area Cumulative Additional Fee #2 = Cumulative Additional Fee #1 + \$ <del>136.00</del> <u>141.00</u> per whole or partial Acre disturbed over 1 Acre	

<sup>(6)</sup>Permit levels are determined as follows:

- Level 1 permits are for all projects that are not located in a Critical Area and add or replace less than 2,000 square feet of hard surface area; and/or disturb less than 7,000 square feet of land.  
Note: Single-family residential projects disturbing 500 square feet or less may not require a permit.
- Level 2 permits are for all projects that add or replace 2,000 to 4,999 square feet of hard surface area; or disturb 7,000 square feet or more of land.
- Level 3 permits are for all projects that add 5,000 square feet or more of hard surface area, or convert ¾ acres or more of native vegetation to lawn/landscaped area, or convert 2.5 acres or more of native



vegetation to pasture, or the new plus replaced hard surface area is 5,000 square feet or more and the value of improvements exceeds 50% of the assessed value of existing improvements.

<sup>(7)</sup>Level 3 permit is calculated as the Base Fee plus the Cumulative Additional Fees described herein.

<sup>(8)</sup>ESU, Equivalent Service Unit - A configuration of development of hard surfaces (which include impervious surfaces, permeable pavements, and vegetated roofs) estimated to contribute an amount of runoff to the City's storm drainage system which is approximately equal to that created by the average single family residential parcel. Although gravel surfaces are considered a hard surface under ACC 13.48.010, gravel surfaces are not included in the calculation of the SDCs. One ESU is considered equal to 2,600 square feet of parcel coverage by hard surfaces. Per ACC 13.48.010.

When calculating the total SDC, a credit of 1 ESU will be given for each single-family residential or two-family residential parcel conversions to non-single-family use. For all others, when calculating the total SDC, a credit will be applied for the existing hard surface area except existing gravel surfaces.

**8. Other Utility Fees:** (Per Ordinance No. 5819, Ordinance No. 5944, Resolution No. 3797, Resolution No. 3953, Resolution No. 4424, Resolution No. 5114, Resolution No. 5134, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5424, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, and Resolution No. 5719 and Resolution 5784.)

Fireline Connection Permit	\$182.00
Hydrant Installation Permit and Inspection Fee	\$313.00 <u>326.00</u>
Hydrant Use Monthly Rate (applies to Type A and B permits): 3-inch water meter monthly rate, plus Actual usage at Commercial water rate	Per Current Utility Rate Schedule
Hydrant Permit (Type A and Type B) Administration Fee	\$268.00 <u>279.00</u>
Fire Hydrant Meter Wrench Fee (Type A Permit) <sup>(1)</sup>	\$62.00 <u>78.00</u>
Hydrant Meter with RPBA, Valve, and Wrench (Type B Permit) – Refundable Deposit <sup>(2)</sup>	\$3,000.00 <u>3,120.00</u>
<b>Dedicated Hydrant Use and Hydrant Meter Penalties and Charges:</b>	
Failure to record "Start" read properly <sup>(2a)</sup>	\$295.00 <u>307.00</u>
Failure to record "Finish" read properly <sup>(2a)</sup>	\$295.00 <u>307.00</u>
Failure to submit monthly water consumption report to the city <sup>(2b)</sup>	\$12.00 <u>12.50</u>
Nonpayment of bill within 10 calendar days of reminder notice <sup>(2b)</sup>	\$12.00 <u>12.50</u>
Non-return of hydrant meter with RPBA assembly after request for return <sup>(2b)</sup>	\$12.00 <u>12.50</u>
Using a hydrant without Trained Hydrant Operator Card on hand <sup>(2a)</sup>	\$59.00 <u>61.00</u>
Using a hydrant without obtaining Trained Hydrant Operator Card <sup>(2a)</sup>	\$295.00 <u>307.00</u>
Using a hydrant without Hydrant Permit documentation on hand <sup>(2a)</sup>	\$59.00 <u>61.00</u>
Using a hydrant without obtaining Hydrant Permit <sup>(2a)</sup>	\$295.00 <u>307.00</u>
Loaning out a hydrant meter with RPBA assembly to an unauthorized party <sup>(2a)</sup>	\$295.00 <u>307.00</u>
Using a tool other than the city-supplied hydrant wrench to operate a hydrant <sup>(2a)</sup>	\$59.00 <u>61.00</u>
Damage to hydrant or infrastructure (reimbursement to city for repair or replacement)	At Actual Cost
Nonresponse to revocation of permit or trained hydrant operator certificate <sup>(2b)</sup>	\$12.00 <u>12.50</u>
Disassembly or tampering of hydrant, hydrant meter assembly or hydrant meter with RPBA assembly <sup>(2a)</sup>	\$295.00 <u>307.00</u>

Water Use Charge for Unreturned Hydrant Meter (if equipment not returned for final reading)	<del>\$892.00</del> <u>928.00</u>
Water Meter Test Fee, 2" or less	<del>\$284.00</del> <u>295.00</u>
Water Meter Test Fee, greater than 2"	At Actual Cost
Water Meter Removal Fee (3/4" to 1")	<del>\$398.00</del> <u>414.00</u>
Water Meter Removal Fee (1-1/2" to 2")	<del>\$796.00</del> <u>828.00</u>
Water Meter Removal Fee (3" and larger)	At Actual Cost
Water Service Abandonment Permit (City abandons at main, removes meter and box)	<del>\$3,824.00</del> <u>3,977.00</u>
Water Meter Relocation Permit by City	Same as Water Service Installation Permit Fee, see 7.a.
<u>Water Service Alteration/Repair Permit on Private Property (by Applicant)</u>	<u>\$112.00</u>
Backflow Permit for Premises Isolation (internal or external)	<del>\$408.00</del> <u>112.00</u>
Utility Fees with Demolition Permit	
Water Meter Lockoff/Unlock Demo Fee (all sizes), per meter	<del>\$89.00</del> <u>93.00</u>
Fire Line Shutoff/Turn-on Demo Fee	<del>\$89.00</del> <u>93.00</u>
Fire line Abandonment Permit (at main or other City-approved location, by Applicant, also may require Construction permit if in ROW)	<del>\$408.00</del> <u>112.00</u>
Fire line Abandonment Permit (at main or other City-approved location, by City), based on size of connection at main	Same as Water Service Installation Permit Fee, see 7.a.
<u>Meter Damage/Tamper Repair Permit</u>	<del>\$552</del> <u>36.00 plus Meter Cost, if applicable</u>
<u>Unauthorized fire line or water hook up</u>	<u>\$1074.00 a day fine from date of discovery</u>
<u>Refusal of access per day</u>	<u>\$324.00</u>
Backflow Assembly Abandonment Demo Fee, per assembly	<del>\$85.00</del> <u>88.00</u>
<u>Water/Sewer Certificate Application Fee<sup>7</sup> (outside of city limits for other than one single-family residence)</u>	<u>\$438.00</u>
Side Sewer Cap Demo Fee (to cap side sewer before building demolition), per sewer connection	<del>\$408.00</del> <u>112.00</u>
Storm Inspection Demo Fee (to cap storm pipes before building demolition), per parcel	<del>\$284.00</del> <u>295.00</u>
<u>Hydraulic Water Modeling Base Fee</u>	<u>\$295.00</u>
Hydraulic Modeling <u>and Analysis</u> (payment of estimated fees required in advance <u>of beginning modeling work</u> )	At Actual Cost
King County Right-of-Way <u>Construction</u> Permit ( <u>includes base application fee and review and inspection of utilities per King County Title 14 Roads and Bridges</u> )	At Actual Cost, <del>\$1,071.00</del> <u>1,114.00</u> Deposit
Hourly Rate for Negotiation, Development, Administration, and Execution of Special Agreements for Utility Service (Franchise Agreements, Service Area Agreements)	<del>\$148.00</del> <u>123.00</u>





**14. Sidewalk Repair Program Fee:** *(Per Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 and Resolution 5784.)*

Application fee (includes recording): \$10~~40~~

Fee for sidewalk repair: **\$3634.00 per Square Foot** for sidewalk and residential driveway apron (excluding curb/gutter and approach), and ~~\$16.00~~**16.00** per Square Foot for residential driveway apron approach (as required to for residential driveway apron repair) repairs required by ACC 12.12.234 to be included in the City's annual Sidewalk Repair and Accessibility Program. This fee does not include tree removal but includes removal of roots located under the sidewalk to be repaired.

**15. Technology Fee:** *(Per Resolution No. 5549, and Resolution No. 5620.)*

A 3% technology fee is included in all fees listed above except fees listed in Sections 1, 2, 12, 13, and system development charges in section 7.

**16. Recording Fee:** *(Per Resolution No. 5784)*

Unless indicated as included in other applicable fees, costs for recording documents associated with permits, actions, and applications included herein shall be charged to the permittee/applicant at the City's actual cost.

**C. ANIMAL LICENSING FEES AND PENALTIES** (Per Resolution No. 4868, Resolution No. 5701, ~~and~~ Resolution No. 5719 ~~and Resolution 5784~~):

**AVHS SERVICE FEES**

**ALTERED ANIMAL WITH CURRENT COA LICENSE**

IMPOUNDS (within 24-month period)	ALTERED ANIMAL	ADDITIONAL FEES (may also include vaccines fee if not current)
1 <sup>st</sup> Impound	<del>\$25</del> <u>35</u>	+ <del>\$15-22</del> rabies + <del>\$33</del> <u>46</u> additional vac/deworming + <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
2 <sup>nd</sup> Impound	<del>\$50-70</del> + Microchip	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
3 <sup>rd</sup> Impound	<del>\$100</del> <u>140</u>	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
4 <sup>th</sup> Impound	<del>\$200</del> <u>280</u>	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
5 <sup>th</sup> + Impound	<del>\$350</del> <u>400</u>	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board

**UNALTERED ANIMAL WITH CURRENT COA LICENSE**

IMPOUNDS (within 24-month period)	UNALTERED ANIMAL	ADDITIONAL FEES (may include vaccines fee if not current)
1 <sup>st</sup> Impound	<del>\$45</del> <u>55</u>	+ <del>\$15-22</del> rabies + <del>\$33</del> <u>46</u> additional vac/deworming + <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
2 <sup>nd</sup> Impound	<del>\$90-110</del> + Microchip	+ <del>\$10-15</del> Flea treatment + <del>\$25</del> <u>20</u> daily board
3 <sup>rd</sup> Impound	<del>\$180-220</del> + S/N Surgery	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board

**ALTERED ANIMAL WITHOUT CURRENT COA LICENSE**

IMPOUNDS (within 24-month period)	ALTERED ANIMAL	ADDITIONAL FEES (may also include vaccines fee if not current)
1 <sup>st</sup> Impound	<del>\$40</del> <u>50</u>	+ \$30 license + <del>\$15-22</del> rabies + <del>\$16-33</del> additional vac/deworming + <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
2 <sup>nd</sup> Impound	<del>\$80-100</del> + Microchip	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
3 <sup>rd</sup> Impound	<del>\$160</del> <u>200</u>	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
4 <sup>th</sup> Impound	<del>\$320</del> <u>400</u>	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
5 <sup>th</sup> + Impound	<del>\$580</del> <u>600</u>	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board

**UNALTERED ANIMAL WITHOUT CURRENT COA LICENSE**

IMPOUNDS (within 24-month period)	UNALTERED ANIMAL	ADDITIONAL FEES (may also include vaccines fee if not current)
1 <sup>st</sup> Impound	<del>\$65</del> <u>75</u>	+ \$60 license + <del>\$15-22</del> rabies + <del>\$16-33</del> additional vac/deworming + <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
2 <sup>nd</sup> Impound	<del>\$130-150</del> + Microchip	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board
3 <sup>rd</sup> Impound	<del>\$260-300</del> + S/N Surgery	+ <del>\$10-15</del> Flea treatment + <del>\$20-25</del> daily board

**LICENSING**

Unaltered Dog/Cat	\$60
Altered Dog/Cat	\$30
Senior Citizen Dog/Cat Altered	\$15
Disabled Citizen Dog/Cat Altered	\$15
Juvenile Dog/Cat Unaltered < 6 mo	\$15
Replacement Tag	\$5

**TRAP RENTALS**

Trap Rental w/ <del>\$75-125</del>	\$5/day deposit
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AVHS BITE QUARENTINE FEES

SERVICE	FEE
10 Day Mandated Quarantine Daily Boarding Fee	\$52
1 <sup>st</sup> Impound altered/unaltered	\$45/70
Pet License altered/unaltered	\$30/\$60
Rabies Vaccine	\$22
Additional Vaccine/Deworming	\$33
Flea Treatment	\$15

AVHS MANDATED SERVICES FEES

MANDATED SERVICE	FEE
Microchip	<del>\$55</del> 65
Cat Neuter	<del>\$115</del> 145
Cat Spay	<del>\$115</del> 145
Dog Neuter <24.9 lbs.	<del>\$160</del> 175
Dog Neuter 25 - 49.9 lbs.	<del>\$180</del> 195
Dog Neuter 50 -74.5 lbs.	<del>\$195</del> 210
Dog Neuter 75-99.9 lbs.	<del>\$220</del> 230
Dog Neuter >100 lbs.	<del>\$370</del> 385
Dog Spay <24.9 lbs.	<del>\$160</del> 175
Dog Spay 25 - 49.9 lbs.	<del>\$180</del> 195
Dog Spay 50 -74.5 lbs.	<del>\$195</del> 210
Dog Spay 75-99.9 lbs.	<del>\$220</del> 235
Dog Spay >100 lbs.	<del>\$370</del> 385
Feline Pregnant/Obese	<del>\$55</del> <del>\$125</del> 500
Canine Pregnant/Obese	<del>\$65</del> <del>\$135</del> 500
Cryptorchid Neuter	<del>\$65</del> <del>\$135</del> 500
Injectable Pain Medication	\$40
Take-Home Pain Medication	\$25
Elizabeth Collar	<del>\$15</del> 12

SURRENDER FEES

	FEE
Dog/Cat within Auburn City Limits	<del>\$405</del> 125
Dog/Cat Litter (2 or more) within Auburn City Limits	<del>\$465</del> 185
Dog/Cat outside Auburn	<del>\$475</del> 195
Dog/Cat Litter (2 or more) outside Auburn	<del>\$225</del> 250
Small Domestic Reptile (Bearded Dragon, Gecko, Terrestrial Turtle)	\$65
Small Exotic Bird	\$75
Small Rodent (Guinea Pig, Hamster, Rat, Rabbit)	\$75
Snake (Under 6ft)	\$95
Ferret, Chinchilla, Sugar Glider	\$95
Disposal <25 lbs.	<del>\$35</del> 45
Disposal <25-50 lbs.	<del>\$45</del> 55
Disposal >50 lbs.	<del>\$65</del> 75
Shelter Approved Owner Request Euthanasia Dog	<del>\$95</del> 115
Shelter Approved Owner Request Euthanasia Cat	<del>\$85</del> 105

**ADOPTION FEES**

<b>ADOPTIONS</b>	<b>FEE</b>	<b>ADOPTIONS</b>	<b>FEE</b>
<del>Puppy 2-9 months</del>	<del>\$350</del>	<u>Large Breed Senior Dog 7+</u>	\$95
<u>Hold Fee Cat</u>		<u>years</u>	
<u>Hold Fee Dog</u>	\$50	<u>Small Breed Senior Dog 7+</u>	\$125
Puppy 2-6 months	\$500	<u>years</u>	
Puppy 7-10 months	\$400	Kittens 2-9 months	\$225
Small Breed Dog 10mo-6yrs	\$325	2 Kittens 2-9 months	<del>\$350</del> <u>\$375</u>
Medium Breed Dog 10mo-6yrs	\$250	Cat 10mo-6yrs	<del>\$95</del> <u>\$125</u>
Large Breed Dog 10mo-6yrs	\$175	Senior Cat 7+ years	<del>\$25</del> <u>\$45</u>
		Working Cat	\$0

**EXOTIC ADOPTION FEES**

<u>Bearded Dragon</u>	\$75
<u>Leopard Gecko</u>	\$35
<u>Tortoise</u>	\$75
<u>Iguana</u>	\$75
<u>Parakeet</u>	\$25
<u>Cockatiel</u>	\$50
<u>Love Bird</u>	\$50
<u>Small Parrot</u>	\$150
<u>Large Parrot</u>	\$250-\$1500
<u>Domestic US Snake</u>	\$35
<u>Non-domestic US Snake</u>	\$50-\$125
<u>Guinea Pig</u>	\$20
<u>Hamster</u>	\$5
<u>Mouse/Rat</u>	\$10
<u>Rabbit</u>	\$45
<u>Ferret</u>	\$50-\$75
<u>Chinchilla</u>	\$75
<u>Sugar Glider</u>	\$125



**D. AUBURN MUNICIPAL AIRPORT FEES** (Per Ordinance No. 5707, amended by Ordinance No. 5715 and Ordinance No. 5819, and amended by Resolution No. 3784, Resolution 3797, Resolution No. 3841, Resolution No. 3953, Resolution No. 4117, Resolution No. 4270, Resolution No. 4414, Resolution 4734, Resolution No. 4880, Resolution No. 5016, Resolution No. 5114, Resolution No. 5181, Resolution No. 5213, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5424, Resolution 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 ~~and~~ Resolution No. 5784.)

**1. Lease Fees**

Lease Type:

Open D, <del>G</del> , <u>E, F</u>	\$ <del>26859.00</del>
Open C	\$ <del>31908.00</del>
<del>Closed J</del>	\$ <del>466.00</del>
<u>Enc</u> Closed <u>G, H, J</u>	\$ <del>513495.00</del>
<u>Enc</u> Closed Y & Z	\$ <del>59776.00</del>
<u>Enc</u> Closed Y1, <u>Z1</u> & Z22	\$ <del>76740.00</del>
Outside Tiedowns	\$87.00
Storage Rows H-D	\$ <del>17266.00</del>
<del>Storage Units (185 sq. ft. — Buildings Y&amp;Z)</del>	\$ <del>146.00</del>
Storage Units (298 sq. ft. — Building Z)	\$ <del>18579.00</del>
Storage Units (380 sq. ft. — Buildings Y&Z)	\$ <del>23426.00</del>
<del>Upon Completion of J &amp; G Upgrades</del>	\$ <del>495.00</del>

A security surcharge of \$10.00 per month is charged, in addition to the base monthly rental fees provided in this section, for each tie-down, each hangar door and each storage rental area, which security surcharge fees are to be used for the provision of increased security at the Auburn Municipal Airport (approved by Ordinance No. 5500 on January 16, 2001). For the purposes hereof, each tie-down consists of the structures/facilities necessary to accommodate one (1) regular sized light aircraft. Furthermore, the hangar doors to which the security surcharge applies includes all hangars located at the Auburn Municipal Airport, including those hangars built on land owned by the City but leased to private parties, and those hangars owned in a condominium type ownership.

The above lease and security surcharge amounts are subject to applicable leasehold taxes, which shall be paid by the tenant. The total charges, including the above lease rates plus lease-hold tax and surcharge, shall be reflected in monthly billing rates. Tenants shall be given notice as required by Ordinance or lease agreements. The Airport Lease rates shall be effective January 1, 2025.

**Payments.** Payments are due on the first of each month, past due as of the 5<sup>th</sup> and late as of the 16<sup>th</sup>. Payments not received by the 15<sup>th</sup> incur a \$25.00 late fee. Payments not received after 30 days from the due date incur an additional \$25.00 delinquency fee each month payment is delinquent. Any instance where a check is tendered for payment and non-sufficient funds exist to settle the transaction, a fee shall apply as set forth in the City of Auburn Fee Schedule.

**Automatic gate electronic cards.** One automatic gate electronic card will be issued to each City rental tenant free of charge. Any additional electronic cards requested by a tenant are subject to a \$25.00 fee. An additional \$25.00 replacement fee will be assessed against the tenant for all lost or damaged electronic cards. All electronic cards must be returned to the airport at the time of lease expiration.

Each lease shall include an initial payment of first and last months' rent plus a damage deposit in the amount of two times the monthly base rate, with the exception of an Outside

~~Tie-down~~ Lease which shall include an initial payment of first month's rent only. Each lease agreement shall also include terms that authorize the City to apply the damage deposit to outstanding charges on termination.

**2. Daily Transient Parking (overnight)**

Tie-down	\$5.00
Open "T"	\$25.00
Enclosed Hangar	\$35.00

**3. Base Parking Fee – Designated Spaces**

A base vehicle parking fee of \$785.00 per month per designated space is charged. There are designated spaces available on a first-come basis for pilots to park or store a vehicle for an extended period of time. All airport rules and regulations apply. A monthly storage agreement must be completed and appropriate fees paid. The storage of vehicles is for the convenience of the users of the Auburn Airport and is month-to-month.

**4. Additional Airport Fees**

Gate Cards (each lease gets one card at no charge)	\$25.00
Monthly Aeronautical Business Fee	\$75.00
Initial Hangar Waitlist Fee	\$50.00
Annual Hangar Waitlist Fee	\$25.00/year
Resale Fuel Flowage Fee (Jet A Retailers)	\$0.05/gallon
Conference Room Rental Fee	\$25.00/hour
Gate Remote	\$50.00

**5. Waiver of Fees for Governmental Entities or Governmental Affiliated Entities**

The Mayor is authorized to waive a portion or all of any (otherwise) required fees for hangar space rental - if space is available - for governmental entities or government affiliated entities that provide community service(s) and public benefit(s) to residents, citizens and businesses of Auburn.

**E. POLICE DEPARTMENT FEES** (Per Ordinance No. 5715 amended by Ordinance No. 6216, 5819, Resolution No. 3797, Resolution No. 3953, Resolution No. 4117, Resolution No. 4272, Resolution No. 4424, Ordinance 6216, Ordinance 6276, Resolution No. 4552, Resolution No. 5016, Resolution No. 5114, Resolution No. 5255, Ordinance No. 6216, Ordinance No. 6252, Ordinance No. 6345, Ordinance No. 6607, Resolution No. 5470, Resolution No. 5549, and Resolution No. 5719.)

Type	Fees
Visa Letter	\$10.00
Fingerprinting Fees (fee not charged where taking of fingerprints is required by city)	as set by the FBI
Laminated Concealed Pistol License	\$5.00
Annual Alarm Registration Fees:	
Residential	\$24.00
Commercial	\$24.00
Residential Low Income Senior Citizen/Disabled Citizen	\$12.00
Late Registration Fee	\$25.00
Auburn Security Alarm License	\$10.00/each registered alarm user to a maximum of \$100.00 annually
Late License Fee	\$25.00
Reinstatement Fee	\$100.00 plus \$10.00/permitted user
False Alarm Service Fees	
Burglar False Alarm Service Fee*	\$100.00
Robbery, Panic and Burglary Crime in Progress False Alarm Fee*	\$200.00
Supplemental Fee for Non-permitted Alarm System, each alarm	\$200.00
Fee for false alarm caused by Monitoring Company or Alarm Installation Company employee	\$100.00
First Dispatch Report during time of suspension	\$100.00
Each dispatch thereafter	\$25.00
Late Fee	\$25.00
Appeals	\$25.00
*The alarm administrator will waive the first false alarm fee following the installation of an alarm system at a particular address.	
Traffic School Fee	\$125.00 <sup>1</sup>
Animal Impound Fees	

<sup>1</sup> A 3% transaction fee will be applied if paid by credit card.

Fee to recover from impound all animals not permitted to be sheltered by Auburn Valley Humane Society:

Rabbits and Poultry	\$25/per day held
Goats and Sheep	\$30/per day held
Pot-Bellied pigs and Cattle	\$35/per day held
Horses, mini-Equine, Donkeys, and Mules	\$40/per day held
Stallions	\$50/per day held
All fees related to transport, house, and care of impounded animal	TBD

**F. CITY CLERK FEES** (Per Ordinance No. 5715, Ordinance No. 5819, Resolution No. 3797, Resolution No. 4244, Resolution No. 5016, Resolution No. 5114, Resolution No. 5312, Resolution No. 5549, Resolution No. 5620, and Resolution No. 5681.)

Type	Fees
<b>Fees for public records – collection</b>	
Non-certified photocopies of public records, printed copies of electronic public records when requested by the person requesting records. The maximum size for photocopies is 11x17.	\$0.15 per page plus postage
Certified copies of public records. The maximum size for photocopies is 11x17.	\$5.00 per document, plus \$0.15 per page, plus postage
Non-certified copies of documents larger than 11x17.	Actual cost charged by third party vendor.
Scanned public records into an electronic format.	\$0.10 per page
Electronic files or attachments uploaded to email, cloud-based storage service or other means of electronic delivery.	\$0.05 per each 4 electronic files
Transmission of public records in an electronic format.	\$0.10 per gigabyte
Digital Storage Media or Device; Container or Envelope Used to Mail Copies to Requestor, and Postage.	Actual Cost
Customized service charge for requests requiring the use of information technology expertise per RCW 42.56.120(3).	Varies by request
Police body camera video redactions (redacting, altering, distorting, pixelating, suppressing, or otherwise obscuring) per RCW 42.56.240(14).	\$51.60 per hour

**G. CITY CEMETERY FEES** (Per Ordinance 5715, Resolution No. 3797, Resolution No. 3953, Resolution No. 4027, Resolution No. 4103, Resolution No. 4117, Resolution No. 4272 Resolution No. 4424, Resolution No. 4552, Resolution No. 4675, Resolution 4778, Resolution No. 4880, Resolution 5114, Resolution No. 5134, Resolution No. 5181, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 and Resolution No. 5784.)

Type	Fees
<b>Graves</b>	
Section 9A and 9B	<del>\$3,395.00</del> <u>\$3,545.00</u>
<u>10th Addition</u>	<del>\$2,895.00</del> <u>\$3,695.00</u>
<u>10th Addition Upright Plots</u>	<u>\$8,995.00</u>
All other adult graves	<u>\$2,995.00</u>
Child's Place	\$425.00
Double Depth (includes 2 burial spaces / 2 liners)	<del>\$6,590.00</del> <u>\$6,690.00</u>
Section <u>9A and 9B and Memory Heights</u> (Quads and Upright monument plots)	\$7,995.00 each
Plaza Estates (Upright Plots)	\$9,995.00 each
<b>Ground Cremation Plots</b>	
Centennial Um Garden (single)	<del>1,195.00</del> <u>\$1,325.00</u>
Centennial Um Garden (double)	<del>\$2,195.00</del> <u>\$2,495.00</u>
Section 9 Upright Section Um Plots (up to 2 urns)	\$3,295.00
<b>Niches</b>	
Mausoleum (top rows available only) – single	Sold Out
Centennial Columbarium II (1 or 2 urns) – Row 2	<del>\$2,595.00</del> <u>\$2,695.00</u>
Centennial Columbarium II (1 or 2 urns) – Row 1	<del>\$2,395.00</del> <u>\$2,495.00</u>
<b>Chapel of Memories – Interior Niches*</b>	
12 x 12 Single	Range From <del>\$3,095.00</del> – <del>\$4,195.00</del> <u>\$3,195.00 - \$4,295.00</u>
12 x 18 Double	<del>\$3,895.00</del> – <del>\$6,795.00</del> <u>\$3,995.00 - \$6,895.00</u>
12 x 24 Family (up to 3 urns)	<del>\$7,195.00</del> – <del>\$9,195.00</del> <u>\$7,295.00 - \$9,195.00</u>
*The above niche prices include one bud vase per niche. Inurnment will be- \$795.00 per occasion. See guidelines for additional pertinent information. A single inscription on the glass front is \$350.00 plus tax. Urn's to be purchased separately.	
<b>Chapel of Memories – Exterior Niches*</b>	
Rows 4, 5, & 6	<del>\$2,995.00</del> <u>\$3,095.00</u>
Rows 2 & 3	<del>\$2,695.00</del> <u>\$2,795.00</u>
Rows 1, 7, & 8	<del>\$2,395.00</del> <u>\$2,495.00</u>
<u>Eagle Columbarium</u>	
<u>Rows 4 &amp; 5</u>	<u>\$2,495.00 - \$3,095.00</u>
<u>Rows 2 &amp; 3</u>	<u>\$3,095.00</u>
<u>Row 1</u>	<u>\$2,795.00</u>
<u>Row 1</u>	<u>\$2,495.00</u>
<u>ForestWalk Columbarium</u>	
<u>Row 4</u>	<u>\$2,595.00 - \$3,195.00</u>
<u>Row 4</u>	<u>\$3,195.00</u>
<u>Rows 2 &amp; 3</u>	<u>\$2,895.00</u>

Row 1

\$2,595.00

\*If the niche (external) is to be used as a double niche, the inurnment, inscription and tax will be due when a second urn is placed. (Row 1 is the bottom row)

OVERTIME WILL BE CHARGED AT ~~\$175.00~~ \$225.00 PER HOUR AFTER 4:30 P.M., MONDAY THROUGH FRIDAY. THE SATURDAY SERVICE CHARGE IS ~~\$850.00~~ \$875.00 FOR FULL INTERMENT AND ~~\$475.00~~ \$495.00 FOR CREMATION SERVICES.

Extended Land Use ~~\$595.00~~ \$695.00

Memorial Plaque ~~\$495.00~~ \$645.00

Services

“Chapel of Memories” rental for services \$350.00

Opening and Closing – Ground Burials

Liner/Vault ~~\$1,595.00~~ \$1,695.00

Children’s Place \$495.00

Opening and Closing – Cremation

Cremation Plot ~~\$895.00~~ \$995.00

Niche \$795.00

Opening and Closing – Entombment ~~\$1,495.00~~ \$1,595.00

Marker Services

Flat Grass:

Inscription ~~\$390.00~~ + tax \$495.00

Setting Fee ~~\$395.00~~ + tax \$495.00

Resetting Fee ~~\$225.00~~ + tax \$250.00

Inspection Fee for outside sales ~~\$450.00~~ + tax \$500.00

Niche Shutters

Granite Inscription ~~\$495.00~~ + tax \$550.00

Glass Inscription \$350.00 + tax

Upright

Setting Fee Starts at ~~\$525.00~~ + tax \$695.00

Onsite Inscriptions ~~\$495.00~~ + tax \$645.00

Resetting Fee ~~\$350.00~~ + tax \$450.00

Vase Setting Fee (single vase) ~~\$55.00~~ + tax \$95.00

Recording Fee ~~\$400.00~~ \$150.00

Overtime Charge – per hour ~~\$175.00~~ \$225.00

Saturday Service Fee

Full Interment ~~\$850.00~~ \$875.00

Cremation ~~\$475.00~~ \$495.00

Materials

Flower Vases: (prices include vase setting fee)

Standard Galvanized \$200.00 + tax

Deluxe Cast Zinc (gray or bronze zinc) \$325.00

Deluxe Wall (brass) \$325.00

Liners: Concrete Liner ~~\$895.00~~ + tax \$995.00

~~Mountain View Vault~~ Burial Vault

~~\$1,995.00~~ + tax

\$2,195.00

Vault Installation

\$995.00 + tax

Liner Installation

\$550.00 + tax

Double Depth

\$1,795.00 + tax

Urn Encasement

~~\$450.00~~ + tax \$475.00

Forestwalk Informal Cremation Garden

Phase I: Single 3' Single Ground Plot

~~\$1,995.00~~ \$2,195.00

Phase I: Double 4' Plots

~~\$2,795.00~~ \$2,995.00

Phase II: Double 4' Double Ground Plot

~~\$2,795.00 - \$3,995.00~~

\$2,995.00 - \$4,195.00

Phase IIIA: Single Plots

\$2,295.00 - \$2,495.00

(bio urn plots)

Phase IIIA: Double Plots

\$2,995.00

Phase IIIA: Prime Plots

\$3,195.00-\$4,295.00

ForestWalk Ossuary Scattering

\$600.00

Granite Memorials Start At

~~\$695.00~~ + tax \$795.00

\$895 + tax



**H. PARKS, ARTS AND RECREATION** (Per Resolution No. 3797 and amended by Resolution No. 3953, Resolution No. 4117, Resolution No. 4272, Resolution No. 4424, Ordinance No. 6276, Resolution No. 4552, Resolution No. 4880, Resolution No. 5016, Resolution No. 5181, Resolution No. 5228, Resolution No. 5255, Resolution No. 5319, Resolution No. 5388, Resolution No. 5470, and Resolution No. 5549, Resolution No. 5620, Resolution No. 5681, ~~and~~ Resolution No. 5719 and Resolution No. 5784.)

<b>LES GOVE MULTI-PURPOSE BUILDING</b>	<b>Resident</b>	<b>Non-Resident</b>		
<u>Monday – Sunday</u> <del>Monday – Sunday</del>	<u>\$30.00/hour</u> <del>\$25.00/hour</del>	<u>\$35.00/hour</u> <del>\$30.00/hour</del>		
<u>Damage Deposit</u>	<u>\$50.00</u>	<u>\$50.00</u>		
<b>LES GOVE GYMNASIUM</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Auburn Non-Profit</b>	<b>Other Non-Profit</b>
Gymnasium (athletics practice, birthday parties, etc.)	\$50.00/hour	\$60.00/hour	\$40.00/hour	\$50.00/hour
Gymnasium (tournaments, trade shows, fairs, etc.)	\$80.00/hour	\$95.00/hour	\$65.00/hour	\$80.00/hour
Damage Deposit	\$300.00	\$300.00	\$300.00	\$300.00
Optional Cleaning Fee	\$275.00	\$275.00	\$275.00	\$275.00
<b>SENIOR ACTIVITY CENTER</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Auburn Non-Profit</b>	<b>Other Non-Profit</b>
Millennium Room (includes basic kitchen use) Available Friday evenings, Saturday and Sunday.	<u>\$110.00/hour</u> <del>\$90.00/hour</del>	<u>\$140.00/hour</u> <del>\$110.00/hour</del>	<u>\$85.00/hour</u> <del>\$65.00/hour</del>	<u>\$105.00/hour</u> <del>\$85.00/hour</del>
Full Facility Rental Package Friday night & Saturday: 4 hours Friday and up to 12 hours of use on Saturday	<u>\$1,550.00</u> <del>\$1,350.00</del>	<u>\$1,950.00</u> <del>\$1,650.00</del>	<u>\$1,200.00</u> <del>\$1,000.00</del>	<u>\$1,500.00</u> <del>\$1,300.00</del>
Full Facility Rental Package Full Day Saturday or Full Day Sunday: up to 12 hours of use on either day	<u>\$1,300.00</u> <del>\$1,100.00</del>	<u>\$1,600.00</u> <del>\$1,400.00</del>	<u>\$1000.00</u> <del>\$850.00</del>	<u>\$1,200.00</u> <del>\$1,100.00</del>
1/3 Millennium Room	\$50.00/hour	\$60.00/hour	\$40.00/hour	\$50.00/hour
Lions Room Monday – Friday	\$40.00/hour	\$50.00/hour	\$30.00/hour	\$40.00/hour
Damage & Cleaning Deposit (for Full Facility	\$300.00	\$300.00	\$300.00	\$300.00

and Millennium room rentals) without alcohol				
Damage & Cleaning Deposit (for Full Facility and Millennium room rentals) with alcohol (\$1,000,000.00 excess liability insurance required)	\$500.00	\$500.00	\$500.00	\$500.00
Optional cleaning fee (fee required with use of alcohol in facility)	<del>\$300.00</del> <del>\$275.00</del>	<del>\$300.00</del> <del>\$275.00</del>	<del>\$300.00</del> <del>\$275.00</del>	<del>\$300.00</del> <del>\$275.00</del>
Kitchen with room rental.	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>
Kitchen – Private and Commercial Use	<del>\$30.00/hour</del> <del>\$25.00/hour</del>	<del>\$35.00/hour</del> <del>\$30.00/hour</del>	<del>\$30.00/hour</del> <del>\$25.00/hour</del>	<del>\$50.00/hour</del> <del>\$30.00/hour</del>
<b>AUBURN COMMUNITY &amp; EVENT CENTER</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Auburn Non-Profit</b>	<b>Other Non-Profit</b>
Full Community Room	<del>\$150.00/hour</del> <del>\$130.00/hour</del>	<del>\$190.00/hour</del> <del>\$160.00/hour</del>	<del>\$115.00/hour</del> <del>\$100.00/hour</del>	<del>\$150.00/hour</del> <del>\$130.00/hour</del>
2/3 Rooms of Full Community Room	<del>\$115.00/hour</del> <del>\$100.00/hour</del>	<del>\$150.00/hour</del> <del>\$130.00/hour</del>	<del>\$90.00/hour</del> <del>\$80.00/hour</del>	<del>\$110.00/hour</del> <del>\$100.00/hour</del>
1/3 Room of Full Community Room	<del>\$70.00/hour</del> <del>\$65.00/hour</del>	<del>\$90.00/hour</del> <del>\$85.00/hour</del>	<del>\$55.00/hour</del> <del>\$50.00/hour</del>	<del>\$75.00/hour</del> <del>\$70.00/hour</del>
Full Community Room (up to 12 hours)	<del>\$1,550.00</del> <del>\$1,350.00</del>	<del>\$1,950.00</del> <del>\$1,650.00</del>	<del>\$1,200.00</del> <del>\$1,000.00</del>	<del>\$1,500.00</del> <del>\$1,300.00</del>
Classroom	<del>\$25.00/hour</del> <del>\$20.00/hour</del>	<del>\$30.00/hour</del> <del>\$25.00/hour</del>	<del>\$20.00/hour</del> <del>\$15.00/hour</del>	<del>\$25.00/hour</del> <del>\$20.00/hour</del>
Kitchen with room rental.	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>	<del>\$40.00 (1-4 hours)</del> <del>\$100.00 (5-12 hours)</del> <del>\$30.00 (1-4 hours)</del> <del>\$90.00 (5-12 hours)</del>
Kitchen – Private and Commercial Use	<del>\$30.00/hour</del> <del>\$25.00/hour</del>	<del>\$35/hour</del> <del>\$30/hour</del>	<del>\$30.00/hour</del> <del>\$25.00/hour</del>	<del>\$35.00/hour</del> <del>\$30.00/hour</del>
Damage & Cleaning Deposit for Full Facility without alcohol	\$300.00	\$300.00	\$300.00	\$300.00
Damage & Cleaning Deposit for Full Facility	\$500.00	\$500.00	\$500.00	\$500.00

with alcohol (\$1,000,000.00 excess liability insurance required)				
Optional cleaning fee (fee required with use of alcohol in facility)	<del>\$300.00</del> <u>\$275.00</u>	<del>\$300.00</del> <u>\$275.00</u>	<del>\$300.00</del> <u>\$275.00</u>	<del>\$300.00</del> <u>\$275.00</u>
<b>THE REC</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Auburn Non-Profit</b>	<b>Other Non-Profit</b>
Full Facility (Includes Rec Room & Lobby)	\$100.00/hour	\$130.00/ hour	\$80.00/ hour	\$100.00/ hour
Rec Room	\$60.00/hour	\$75.00/hour	\$45.00/hour	\$60.00/hour
Damage & Cleaning Deposit for Full Facility without alcohol	\$300.00	\$300.00	\$300.00	
<b>POSTMARK CENTER FOR THE ARTS</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Auburn Non-Profit</b>	<b>Other Non-Profit</b>
Full Facility (12 months in advance)	\$1050.00 full day	\$1300.00 full day	\$800.00 full day	\$1050.00 full day
Gallery Space (3 hour minimum, 6 Month in advance)	\$100.00 per hour	\$125.00 per hour	\$75.00 per hour	\$100.00 per hour
Classroom (3 hour minimum)	\$20.00 per hour	\$25.00 per hour	\$15.00 per hour	\$20.00 per hour
Cafe 1-4 hours	\$30.00	\$30.00	\$30.00	\$30.00
Cafe 5+ hours	\$90.00	\$90.00	\$90.00	\$90.00
Staffing for Classroom (3 hour minimum)	\$25.00 per hour	\$25.00 per hour	\$25.00 per hour	\$25.00 per hour
Damage & Cleaning Deposit for Full Facility without alcohol	\$300.00	\$300.00	\$300.00	\$300.00
Damage & Cleaning Deposit for Full Facility with alcohol (\$1,000,000.00 excess liability insurance required)	\$500.00	\$500.00	\$500.00	\$500.00
Optional cleaning fee (fee required with use of alcohol in facility)	<del>\$275.00</del> <u>\$100.00</u>	<del>\$275.00</del> <u>\$100.00</u>	<del>\$275.00</del> <u>\$100.00</u>	<del>\$275.00</del> <u>\$100.00</u>

<b>WILLIAM C. WARREN BUILDING</b>	<b>Resident</b>	<b>Non-Resident</b>		
	<del>\$50.00/hour</del> <u>\$45.00/hour</u>	<del>\$60.00/hour</del> <u>\$55.00/hour</u>		
<b>WHITE RIVER VALLEY MUSEUM</b>	<b>Resident</b>	<b>Non-Resident</b>		
Muckleshoot Room (2 hour minimum)	\$40.00/hour	\$40.00/hour		
Full Museum (2 hour minimum)	\$125.00/hour	\$125.00/hour		
Garage (2 hour minimum)	\$50.00/hour	\$50.00/hour		
<b>BACKYARD IDEA GARDEN</b>	\$60.00/Half Day	\$75.00/Half Day		
	\$100.00/Full Day	\$125.00/Full Day		
<b>GRASS FIELDS</b>	<b>Resident</b>	<b>Non-Resident</b>		
Youth	<del>\$10.00/hour</del> <u>\$8.00/hour</u>	<del>\$13.00/hour</del> <u>\$11.00/hour</u>		
Adult	<del>\$18.00/hour</del> <u>\$16.00/hour</u>	<del>\$23.00/hour</del> <u>\$21.00/hour</u>		
Field Lights	<del>\$25.00/hour</del> <u>\$20.00/hour</u>	<del>\$25.00/hour</del> <u>\$20.00/hour</u>		
Field Maintenance	\$30.00 per field	\$30.00 per field		
<b>BASEBALL/SOFTBALL/ FASTPITCH TOURNAMENTS</b>	<b>1 Day</b>	<b>2 Day</b>		
Youth	<del>\$900.00</del> <u>\$800.00</u>	<del>\$1,500.00</del> <u>\$1,100.00</u>		
Adult	<del>\$1,200.00</del> <u>\$1,000.00</u>	<del>\$1,900.00</del> <u>\$1,400.00</u>		
Field Lights	<del>\$25.00/hour</del> <u>\$20.00/hour</u>	<del>\$25.00/hour</del> <u>\$20.00/hour</u>		
Damage Deposit	\$250.00 per tournament			
<b>SYNTHETIC TURF FIELDS</b>	<b>Resident</b>	<b>Non-Resident</b>		
Youth Soccer	<del>\$35.00/hour</del> <u>\$31.00/hour</u>	<del>\$45.00/hour</del> <u>\$41.00/hour</u>		
Adult Soccer	<del>\$45.00/hour</del> <u>\$41.00/hour</u>	<del>\$55.00/hour</del> <u>\$51.00/hour</u>		
Field Lights	<del>\$25.00/hour</del> <u>\$20.00/hour</u>	<del>\$25.00/hour</del> <u>\$20.00/hour</u>		
Youth Baseball	<del>\$41.00/hour</del> <u>\$41.00/hour</u>	<del>\$51.00/hour</del> <u>\$51.00/hour</u>		
Adult Baseball	<del>\$51.00/hour</del> <u>\$51.00/hour</u>	<del>\$66.00/hour</del> <u>\$66.00/hour</u>		
<b>GAME FARM WILDERNESS PARK CAMPGROUNDS</b>	<b>Resident</b>	<b>Non-Resident</b>		
	\$40.00/night	\$40.00/night		
<b>GAME FARM WILDERNESS PARK DAY CAMP</b>	<b>Resident/ Non-Resident</b>	<b>Non-Profit</b>		
	<del>\$80.00/day</del> <u>\$75.00/day</u>	<del>\$60.00/day</del> <u>\$50.00/day</u>		
<b>PICNIC SHELTERS</b>	<b>Resident</b>	<b>Non-Resident</b>		
<b>GAME FARM PARK</b>	<b>Half Day*</b>	<b>Full Day*</b>	<b>Half Day*</b>	<b>Full Day*</b>
<i>Single quadrant (max: 25)</i>				
Monday – Friday	<del>\$35.00</del> <u>\$30.00</u>	<del>\$55.00</del> <u>\$50.00</u>	<del>\$45.00</del> <u>\$40.00</u>	<del>\$70.00</del> <u>\$65.00</u>
Saturday - Sunday	N/A	N/A	N/A	N/A
<b>Full day</b>				

99 Mon-Sun (Full Shelter) 1-	<u>\$140.00</u> <del>\$120.00</del>	<u>\$220.00</u> <del>\$200.00</del>	<u>\$180.00</u> <del>\$150.00</del>	<u>\$280.00</u> <del>\$250.00</del>
100-199 Mon-Sun (Full Shelter)	<u>\$200.00</u> <del>\$180.00</del>	<u>\$340.00</u> <del>\$300.00</del>	<u>\$250.00</u> <del>\$225.00</del>	<u>\$425.00</u> <del>\$375.00</del>
200+ (must also rent amphitheater)	N/A	<u>\$425.00</u> <del>\$375.00</del>	N/A	<u>\$525.00</u> <del>\$475.00</del>
Amphitheater	<u>\$80.00</u> <del>\$75.00</del>	<u>\$130.00</u> <del>\$125.00</del>	<u>\$105.00</u> <del>\$100.00</del>	<u>\$180.00</u> <del>\$175.00</del>
ISAAC EVANS PARK	<u>\$65.00</u> <del>\$60.00</del>	<u>\$110.00</u> <del>\$100.00</del>	<u>\$80.00</u> <del>\$75.00</del>	<u>\$135.00</u> <del>\$125.00</del>
LEA HILL PARK	<u>\$65.00</u> <del>\$60.00</del>	<u>\$110.00</u> <del>\$100.00</del>	<u>\$80.00</u> <del>\$75.00</del>	<u>\$135.00</u> <del>\$125.00</del>
ROEGNER PARK	<u>\$65.00</u> <del>\$60.00</del>	<u>\$110.00</u> <del>\$100.00</del>	<u>\$80.00</u> <del>\$75.00</del>	<u>\$135.00</u> <del>\$125.00</del>
GAME FARM WILDERNESS PARK	<u>\$65.00</u> <del>\$60.00</del>	<u>\$110.00</u> <del>\$100.00</del>	<u>\$80.00</u> <del>\$75.00</del>	<u>\$135.00</u> <del>\$125.00</del>
LES GOVE PARK	<u>\$65.00</u> <del>\$60.00</del>	<u>\$110.00</u> <del>\$100.00</del>	<u>\$80.00</u> <del>\$75.00</del>	<u>\$135.00</u> <del>\$125.00</del>
SUNSET PARK				
Mon-Sun Single Quadrant (max: 25)	<u>\$35.00</u> <del>\$30.00</del>	<u>\$55.00</u> <del>\$50.00</del>	<u>\$45.00</u> <del>\$40.00</del>	<u>\$70.00</u> <del>\$65.00</del>
Mon-Sun (Full Shelter) 1-99	<u>\$140.00</u> <del>\$120.00</del>	<u>\$220.00</u> <del>\$200.00</del>	<u>\$180.00</u> <del>\$150.00</del>	<u>\$280.00</u> <del>\$250.00</del>
Mon-Sun (Full Shelter) 100- 199	<u>\$200.00</u> <del>\$180.00</del>	<u>\$340.00</u> <del>\$300.00</del>	<u>\$250.00</u> <del>\$225.00</del>	<u>\$425.00</u> <del>\$375.00</del>
Mon-Sun (Full Shelter) 200+	<u>NANA</u>	<u>\$425.00</u> <del>\$375.00</del>	<u>NANA</u>	<u>\$525.00</u> <del>\$475.00</del>

PLAZA PARK *	Resident Group	Non-Resident Group
Hourly rate	\$60.00	\$75.00
Full day rate	\$360.00	\$450.00

\* Additional hourly fees may be applied based on event/staffing needs

AUBURN AVE THEATER	Resident	Non-Resident
Weekdays Mon-Thur	\$200.00	\$245.00
Weekend Days (Fri., Sat., and Sun.)	\$300.00	\$370.00
Rate Schedule considers one day to be an 8-hour block of time.		
Damage deposit. The terms and conditions for full or partial refund of deposit apply to approval of Check-Out List, including theater, equipment plot restoration.	\$500.00	\$500.00
<b>Hourly commercial rate for meetings</b> 2-hour min. for "4-wal" only of lobby, auditorium, and stage	\$45.00/hour	\$55.00/hour

Equipment not included: Use of any theatrical equipment additional charge	\$100.00/hour	\$100.00/hour
\$1,000,000 excess liability insurance required	Upon request	Upon request
Custodial Fee	\$145.00	\$145.00
Sound & Light Technician	\$30.00/hour	\$30.00/hour
Stage Hand	\$20.00/hour	\$20.00/hour
Theater House Manager	\$30.00/hour	\$30.00/hour
<b>Rental Rate Schedule for Commercial Filming</b>	<b>Resident</b>	<b>Non-Resident</b>
Permit Fee	\$50.00	
Still Photography/Training and Industrial Films, etc	\$50.00 per 1/2 day	\$100.00 per day
Broadcast, Film, TV, Commercial, etc.	\$75.00 per 1/2 day	\$150.00 per day
Electricity/Water Access, Park Maintenance Staff, Vehicle Access	Hourly staff cost	
Damage Deposit	\$100.00	
<b>Impact Fees:</b>		
Park Impact Fees	\$34,500612.00 per residential dwelling unit	

**I. MULTIMEDIA DUPLICATION** *(Per Resolution No. 3953 and Resolution No. 4552.)*

<b>Product</b>	<b>Cost</b>
DVD Copy	\$10.00 per disk
CD Copy	\$5.00 per disk

**J. INFORMATION SERVICES AND GIS<sup>1</sup>** (Per Resolution No. 4272, Ordinance 6276, Resolution No. 4552, and Resolution No. 4593)

Much of the City's geographic data is available for sale per the prices below plus Washington State sales tax. A signed public records request form is required. Most public records requests can be completed within seven to ten business days and will be delivered in ESRI Shapefile format without Metadata.

<b>Product</b>	<b>Cost</b>
Maps	
Existing Map	\$5.00 + tax
Custom Maps (any non-existing map)	\$50.00 per hour <sup>2</sup> + tax
Data	
Digital Data Requests	\$50.00 per hour <sup>3</sup> + tax
Miscellaneous	
CD-Rom	\$5.00 + tax
All other requests for data or information not specifically listed	\$50.00 per hour + tax

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<sup>1</sup> Hourly charge to complete any of the below (one hour minimum charge).

<sup>2</sup> Hourly charge includes the cost of processing and providing custom map requests.

<sup>3</sup> Hourly charge includes the cost of processing and providing digital data requests.



**K. PROPERTY MANAGEMENT FEES** (per Resolution No. 5388, Resolution No. 5424, Resolution No. 5470, Resolution No. 5549, Resolution No. 5620, ~~and~~ Resolution No. 5719 and Resolution No. 5784.)

**COMMERCIAL PARKING LOT FEES**

<u>LOT</u>	<u>NON-PROFIT ORGANIZATION</u> (must submit IRS status with application)	<u>OTHER ORGANIZATION</u>
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*\*\$275 minimum flat fee + additional per space / daily fee*

Lot 1 – Kiss & Ride (21 stalls)	\$0 / per space / per day	\$2.75 / per space / per day
<del>Lot 2 – 11 A St NW (47 stalls)</del>	<del>\$0 / per space / per day</del>	<del>\$2.75 / per space / per day</del>
Lot 3 – B St (60 stalls)	\$0 / per space / per day	\$1.75 / per space / per day
Lot 4 – Safeway (122 stalls)	\$0 / per space / per day	\$1.75 / per space / per day
Lot 5 – D St (20 stalls)	\$0 / per space / per day	\$1.25 / per space / per day

Facilities Lease Application Review Fees (excluding applications for City of Auburn owned or leased property that the City solicits for lease or sublease)	\$500.00
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Sublease/Assignment of Lease	\$2,500.00
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Small Cell Lease/Sublease Application Review Fee	\$1,500.00 or max permissible by law, whichever is less.
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## **L. RETURNED PAYMENT FEE**

Any instance where a payment is made and non-sufficient funds or other circumstances exist to settle the transaction, a \$35.00 fee shall apply.

**M. UTILITY ACCOUNT FEES** (per Resolution No. 5719 and Resolution No. 5784.)

Convenience shut off	\$50.00
Delinquent shut off	\$50.00
Late charge	1% per month of outstanding bill or \$15.00 minimum, whichever is greater
Unauthorized turn on/off	\$100.00
Delinquent meter pull	\$200.00
Closing/Final billing	\$15.00
New account setup	\$25.00
Bill tenant	\$25.00
After-hours water turn on/off	\$50.00
Escrow estimates	\$25.00
Lien Filing Fee	\$90.00
<del>Meter Damage/Tamper Repair Permit</del>	<del>\$536.00 plus Meter Cost, if applicable</del>
<del>Unauthorized fire line or water hook up</del>	<del>\$104.00 a day fine from date of discovery</del>
<del>Refusal of access per day</del>	<del>\$31.00</del>

**N. WAIVER OF FEES** *(Per Resolution No. 5181).*

1. The Mayor is authorized to waive any fees for permits, licenses, publications and actions as authorized by Sections 2.03.030, 5.10.030 and 12.60.020 of the City Code.

2. The Mayor is also authorized to reduce, and is vested with to discretion to reduce in compelling cases, by up to 50% any fees for permits, publications and actions where the applicant – the party responsible for payment of such fees – is an organization exempt from taxation under 26 US 501(c)(3), and where the permit(s), publication(s) and/or action(s) relate directly to the provision of charitable services to residents of the City of Auburn. Charitable services are defined as events or services provided to the residents of Auburn free of charge and where the City is a sponsor of the specific event or service. For the purposes hereof, “compelling cases” mean instances where there is an extraordinary need (greatly beyond current and ordinary need) for the charitable services that would be able to be provided. The intent of this authorization is to empower the Mayor with sole discretion to waive some fees in unique situations where there is a greatly increased need for new charitable services to be provided, and where the reduction of fees to the City will not detrimentally impact the City’s ability to provide municipal services. This waiver does not include Impact Fees, System Development Charges, any fees related to Franchise or Public Way Agreements, Right-of-way Vacations, Right-of-Way Use Permits, Facility Extensions, Police Department Fees, Animal Licensing Fees and Penalties, Banner Permit Fees, or Cemetery or Parks fees.