

Schedule B

2019 Appropriations by Fund

Fund	2019 Adopted Budget	BA#1 (Ord #6712)	Revised Budget
General Fund (#001)	90,183,028	511,300	90,694,328
Arterial Street Fund (#102)	3,125,877	-	3,125,877
Local Street Fund (#103)	3,562,780	-	3,562,780
Hotel Motel Fund (#104)	262,171	6,650	268,821
Arterial Street Preservation Fund (#105)	4,541,657	-	4,541,657
Drug Forfeiture Fund (#117)	531,497	-	531,497
Housing & Community Development Grant Fund (#119)	626,458	269,900	896,358
Recreation Trails Fund (#120)	71,426	-	71,426
Business Improvement Area Fund (#121)	164,673	5,400	170,073
Cumulative Reserve Fund (#122)	10,304,512	-	10,304,512
Mitigation Fees Fund (#124)	12,082,337	150,000	12,232,337
1998 Library Fund (#229)	-	-	-
2010 Annex A&B Bond Debt Fund (#230)	1,664,900	-	1,664,900
2010 C&D Local Revitalization Debt Fund (#231)	601,696	-	601,696
SCORE Debt Service Fund (#238)	2,129,800	-	2,129,800
LID Guarantee Fund (#249)	1,648	-	1,648
LID #350 (#275)	16,059	-	16,059
Golf/Cemetery 2016 Refunding (#276)	374,100	-	374,100
Municipal Park Construction Fund (#321)	2,380,772	-	2,380,772
Capital Improvements Fund (#328)	16,179,927	54,000	16,233,927
Local Revitalization Fund (#330)	484,500	-	484,500
Water Fund (#430)	19,465,675	115,200	19,580,875
Sewer Fund (#431)	13,371,349	12,100	13,383,449
Storm Drainage Fund (#432)	13,016,714	13,800	13,030,514
Sewer Metro Fund (#433)	21,556,967	-	21,556,967
Solid Waste Fund (#434)	21,805,275	-	21,805,275
Airport Fund (#435)	1,653,233	40,000	1,693,233
Cemetery Fund (#436)	1,628,060	-	1,628,060
Water Capital Fund (#460)	9,175,410	-	9,175,410
Sewer Capital Fund (#461)	11,945,391	-	11,945,391
Storm Drainage Capital Fund (#462)	13,898,388	-	13,898,388
Airport Capital Fund (#465)	2,240,105	-	2,240,105
Cemetery Capital Fund (#466)	394,037	-	394,037
Insurance Fund (#501)	1,949,070	-	1,949,070
Workers Compensation Self Insurance Fund (#503)	3,300,188	-	3,300,188
Facilities Fund (#505)	4,945,374	104,600	5,049,974
Innovation and Technology Fund (#518)	9,002,614	242,700	9,245,314
Equipment Rental Fund (#550)	5,099,232	-	5,099,232
Equipment Rental Capital Fund (#560)	6,405,104	82,600	6,487,704
IT Capital Fund (#568)	1,169,997	22,500	1,192,497
Fire Pension Fund (#611)	2,326,269	-	2,326,269
Cemetery Endowment Fund (#701)	1,862,409	-	1,862,409
Total	315,500,679	1,630,750	317,131,429