

Capital Project Status Report

Public Works Department - Engineering General Services Division

Project Status: CONSTRUCTION

Project Number	Project Name & Description	Street/Utilities	Project Budget		Total Estimated Costs	Design % Complete	Design Finish Date	Construction % Complete	Construction Finish Date	Project Manager	Status	Design Consultant	Contractor
			Other	Total Budget									
CP1605	Les Gove Lighted Crescent This project constructs a concrete plaza area, trail, and lighting at the Les Gove Community Campus.		\$811,542 (Parks) \$111,705 (Grant)	\$923,247	\$915,010	100%	WINTER 18	100%	WINTER 19	Jacob Sweeting	Final pay processed on January 23, 2019. Project closeout underway.	Berger Group	HB Hansen
CP1709	Reservoir 1 Seismic Control Valve This project will design and construct a seismic control valve on the City's largest reservoir.	\$99,946 (Water)	\$509,017 (Federal)	\$608,963	\$599,252	100%	FALL 18	3%	SPRING 19	Jai Carter	Construction is underway. Contract taken out of suspension and work resumed on February 25, 2019.	Parametrix	RL Alia
CP1707	A St SE Corridor Signal Safety & Operations Improvements This purpose of this project is to design for and improve traffic signal timing and operations, corridor coordination, traffic signal head visibility, and pedestrian accessibility along the A St SE Corridor between 3rd St SE and East valley Highway Access Road.	\$111,400 (Street)	\$458,500 (Federal)	\$569,900	\$569,900	100%	FALL 18	30%	SPRING 19	Kim Truong	Construction is underway. Contractor installing the auxiliary signal equipment at multiple locations along A St SE.	PH Consulting, LLC & DKS Associates	Titan Earthwork
CP1718	S 277th Street Preservation Project The purpose of the project is to rehabilitate and preserve the existing pavement on S 277th between Auburn Way North and the SR167 North Bound Off Ramp.	\$702,380 (Streets)	\$662,380 (Federal)	\$1,364,760	\$1,364,760	100%	SUMMER 18	98%	WINTER 19	Luis Barba	Substantial Completion was granted on December 31, 2018. Contractor is currently addressing punch list items that were identified in final inspection. WSDOT Inspection is also underway.	N/A	Miles Resources, LLC

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MS1814	Game Farm Park Building Demolition The purpose of the project is to demolish an existing building located at 3224 V Street SE (on Game Farm Park Property). This property will become part of a dog park in the future.	\$108,000 (Facilities)		\$108,000	\$108,000	100%	WINTER 18	60%	SPRING 19	Aleksey Koshman	Construction is underway. House was taken down. Site cleanup and restoration work being completed.	Pacific Rim (Partial)	A&D Quality Construction Co.
CP1218	Auburn Way South Corridor Safety (Muckleshoot Plaza to Dogwood St SE) This project will construct corridor improvements to AWS between Muckleshoot Plaza and Dogwood Street SE. Improvements include designated U-turns, access management, driveway consolidation, addition of a 2nd left turn lane from eastbound AWS into the MIT Casino, bus pull-outs, medians, signal improvements, and sidewalks.	\$1,284,027 (Streets) \$1,161,340 (Water)	\$2,333,108 (Federal) \$466,191 (WSDOT) \$46,381 (Other Reimbursements)	\$5,291,047	\$5,291,047	100%	WINTER 17	99%	WINTER 19	Matt Larson	Substantial completion granted. Contractor completing punchlist work.	CH2M	Miles Resources
C222A	S 277th-Auburn Way N to Green River Bridge This project will complete the widening of S 277th from the intersection of Auburn Way North to L Street NE, including the construction of a pedestrian trail and relocation of the floodway along S 277th.	\$1,591,162 (Streets) \$134,683 (Water)	\$1,020,700 (Federal) \$2,300,000 (Developer) \$3,933,990 (TIB)	\$8,974,579	\$8,808,059	100%	SPRING 16	100%	FALL 18	Kim Truong	Final pay processed on November 20, 2018. Project closeout underway.	Parametrix	Scarsella Bros.
CP1502	37th St SE and A St Traffic Signal This project will improve the safety at the intersection by installing a traffic signal, improving ADA ramps, widening the northeast corner of the intersection to accommodate U-turns, and pavement restoration.	\$236,666 (Streets)	\$792,260 (Federal)	\$1,025,306	\$1,004,321	100%	FALL 17	85%	SPRING 19	Luis Barba	Contractor has completed installation of the traffic signal, and the signal is operational. Contract is currently in suspension for weather. Work is expected to resume in early spring 2019 to complete the grind and paving of the intersection, as well as channelization.	KPG	Road Construction Northwest

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CP1312	Storm Repair & Replacement This project will replace and/or repair aging and damaged storm lines throughout the City.	\$1,243,797 (Storm) \$595,650 (Water) \$46,097 (Street) \$3,000 (Arterial Street Preservation)		\$1,888,544	\$1,681,051	100%	SPRING 18	100%	WINTER 19	Seth Wickstrom	Final pay processed on January 25, 2019. Project closeout underway.	N/A	Rodarte
CP1513	22nd St NE and I St NE Intersection Improvements This project will construct a round-a-bout and complete the design of intersection bicycle and pedestrian safety improvements at 22nd St NE and I St NE.	\$318,002 (Streets) \$34,881 (Sewer) \$326,356 (Water)	\$200,000 (State Grant) \$940,000 (Federal Grant)	\$1,819,239	\$1,661,729	100%	SUMMER 17	100%	FALL 18	Seth Wickstrom	Final pay processed on November 20, 2018. Project closeout underway.	Reid Middleton	DPK, Inc.
CP1521	15th Street NE/NW Preservation Project This project will rehabilitate and preserve the existing pavement in the 15th Street NW/NE and Harvey Road SE corridor between State Route 167 and 8th Street NE. Furthermore, grind and overlay 15th Street NW/NE from State Route 167 to Auburn Way N., and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE.	\$2,236,500 (Streets) \$65,000 (Storm) \$50,000 (Sewer)	\$815,000 (Federal)	\$3,166,500	\$3,146,200	100%	SPRING 18	90%	WINTER 19	Kim Truong	Contract taken out of suspension for material procurement and work resumed on January 29, 2019. Contractor is currently completing traffic signal work.	Parametrix (partial)	ICON Materials
CP1614	2017 Local Street Reconstruction and Preservation Project This project will reconstruct the 28th St SE loop east of R St., 27th St SE, 26th St SE, S St SE, T St SE and U St SE; reconstructed 19th St SE and G St SE near Olympic Middle school, and preserve 53rd Ave S, S 302nd PI and associated cul-de-sacs in the Westhill.	\$2,761,000 (Streets) \$654,955 (Water) \$105,000 (Storm)		\$3,520,955	\$3,158,225	100%	SPRING 17	100%	WINTER 19	Jai Carter	Final pay processed on February 12, 2019. Project closeout underway.	Jacobs Engineering	Tucci and Sons

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CP1717	2018 Local Streets Pavement Reconstruction This project will reconstruct/overlay selected local streets, improve City owned utilities, and rebuild curb ramps to meet ADA standards. The work at each location varies and may include water, sanitary sewer, and storm drainage improvements as needed for each project street. Improvements are proposed at the following locations: 17th Street NE between Auburn Way N and I St NE; K Street NE between 12th St NE and 14th St NE; 122nd Ave SE south of SE 316th St; and SE 286th St east of 112th Ave SE.	\$1,871,201 (Streets) \$369,598 (Water) \$138,075 (Sewer) \$326,300 (Storm)		\$2,705,174	\$2,396,768	100%	SUMMER 18	100%	WINTER 19	Matt Larson	Final pay processed on February 8, 2019. Project closeout underway.	Jacobs Engineering	Tucci & Sons	
CP1114	WSDOT SR164 Overlay - SR18 to 17th St SE This is a WSDOT project that will replace the roadway surface on Auburn Way South from SR-18 to 17th St SE. WSDOT is also constructing City requested and funded improvements at 12th St SE (Project CP1114). City improvement include reconstructing the 'pork chop' islands, new ADA curb ramps and pedestrian pushbuttons, and pavement restriping.	\$200,000 (Streets)	\$213,600 (WSDOT)	\$413,600	\$413,600	100%	SPRING 18	99%	WINTER 19	Jacob Sweeting	Punchlist work is underway.	WSDOT	Tucci	
CP1725	2018 Citywide Patching and Overlay Project Pavement preservation for Arterial & Local streets. Streets to be grind & overlayed: Auburn W N - 45th St NE to S 277th St; Terrace Dr - R St NW to W St NW; 8th Street NE - Auburn W N to M St NE; & R Street SE - E Main St to T St SE. Streets to be thin overlayed: Vista View in West Hill; Lea Hill Village in Lea Hill. Street to be patched - Lakeland Hills W SE - Mill Pond Dr SE to 57th Dr SE. Also to be addressed limited sidewalk repairs, curb & gutter repairs, & upgrading 47 curb ramps	\$1,700,000 (Arterial Street Preservation) \$850,000 (Local Street Preservation)		\$2,550,000	\$2,571,500	100%	SPRING 18	55%	SPRING 19	Jai Carter	Construction is underway. Contract has been placed into suspension due to weather until Spring 2019.	N/A	Lakeside Industries	
CP1825	2018 Re-Channelization of Multiple Sites This project will re-channelize multiple locations throughout the city. Work will include removal of paint and thermoplastics. The scope also includes the removal and installation of traffic signage, thermoplastic symbols and stop bars, paint, raised pavement markers, and delineators.	\$105,000 (Streets)		\$105,000	\$105,000	100%	FALL 18	55%	SPRING 19	Aleksey Koshman	Construction has begun and is weather dependent. The 3 priority sites are complete (37th St NE Railroad Crossing; S 300th St/64th Ave S Intersection; and R St NE/4th St NE Intersection). The remaining sites will be completed in early Spring 2019 when weather is more suitable for striping.	N/A	Northwest Traffic, Inc.	

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CP1824	44th & Interurban RRFB This project constructed a Rectangular Rapid Flashing Beacon (RRFB) at the crossing of the InterUrban trail and 44th St. NW in North Auburn.	\$40,000 (102 Fund)		\$40,000	\$40,000	100%	WINTER 18	100%	WINTER 19	Aleksey Koshman	Physical completion granted on February 8, 2019. Final pay in process.	N/A	All Stripes, LLC
CP1814	Mini Traffic Circle - Elm Street SE & 22nd Street SE This project built a mini traffic circle at the intersection of Elm Street SE and 22nd Street SE.	\$38,000 (328 Fund)		\$38,000	\$38,000	100%	FALL 18	100%	FALL 18	Aleksey Koshman	Final pay processed on February 5, 2019. Project closeout underway.	None	All Stripes, LLC
CP1815	2018 Citywide ADA Sidewalk Project The project will repair and/or replace damaged sidewalk and upgrade or install curb ramps to meet ADA requirements. The project will also build new sidewalk segments to fill gaps in the pedestrian network.	\$298,100 (328 Fund) \$40,000 (Water) \$20,000 (IT)	\$146,867 (Federal)	\$504,967	\$504,967	100%	WINTER 18	0%	SPRING 19	Aleksey Koshman	Contract awarded to Transportation Systems, Inc. on February 19, 2019. Preconstruction meeting is scheduled for March 14, 2019.	N/A	Transportati on Systems, Inc.
CP1416	F St SE Non-Motorized Improvements This project will reconstruct F St SE from 4th St SE to Auburn Way South, including adding new sidewalks, curb and gutter, bike lanes, wayfinding signage, street lighting, streetscape elements, and safety improvements, and will include bike boulevard components. Some ROW acquisition is necessary. Some sections of water and sewer lines will be replaced on F St SE between 4th St SE and Auburn Way S.	\$1,433,979 (Streets) \$350,880 (Water) \$115,663 (Sewer)	\$2,520,000 (Federal)	\$4,420,552	\$4,420,552	90%	SPRING 21	0%	FALL 21	Seth Wickstrom	Design and property acquisition work is underway. City has been awarded a Federal Grant for construction funding which will be available in 2021.	Jacobs	TBD

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CP1516	Auburn Municipal Airport Runway Enhancements The purpose of the project is to improve safety and the ability to accommodate the current and forecast fleet of multi-engine piston aircraft for both takeoff and accelerate-stop distances at the Auburn Municipal Airport by extending both ends of Runway 16/34.		\$124,269 (Airport) \$120,495 (State) \$2,170,253 (Federal)	\$2,415,018	\$2,405,586	50%	SUMMER 19	0%	WINTER 19	Seth Wickstrom	Design underway. For property acquisition status see MS1811. Agreement with FAA reached regarding runway length.	CenturyWest	TBD
CP1603	Coal Creek Springs Transmission Main Repair The project will construct a second, parallel transmission pipeline over the White River suspended from a new pedestrian bridge, inspect the existing steel transmission main for possible leaks and repair the leaks, if any.	\$300,000 (DWSRF Loan) \$250,000 (Water)		\$550,000	\$2,700,000	30%	SPRING 22	0%	WINTER 22	Seth Wickstrom	Consultant scope/fee renegotiations underway to design pedestrian bridge with a new 24-inch transmission suspended underneath. Project Budget Total reflects design costs only. Construction funding for the project is not yet secured.	Jacobs Engineering	TBD
CP1705	Auburn Way South (SR164) Sidewalk Improvements This project will construct the missing gap of sidewalk along the north side of Auburn Way South between the existing sidewalk terminations near 17th St SE to the west and Muckleshoot Plaza to the east. The project length is approximately 1,700 feet.	\$430,000 (Streets)	\$400,000 (TIB)	\$830,000	\$830,000	93%	SPRING 19	0%	SUMMER 19	Matt Larson	Design Underway; Received verbal approval from WSDOT for preliminary design and speed reduction. Coordinating with WSDOT for channelization plan review and approval. Schedule updated for continued coordination with WSDOT.	N/A	TBD
CP1719	Sewer Pump Station Telemetry (SCADA) Improvements This project will add telemetry and SCADA capabilities to the 22nd Street NE and R Street NE Sewer Pump Stations.	\$324,956 (Sewer)		\$324,956	\$548,677	96%	SPRING 19	0%	SUMMER 19	Luis Barba	Design is underway. Value engineering being conducted and/or scope reduction discussions are in progress in an effort to reduce costs, though a funds transfer is likely to cover the budget shortfall.	Parametrix	TBD

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CP1802	Green River Pump Station Emergency Power This project will provide back up power and upgrade 2 pumps from fixed speed to variable speed at the existing Green River Pump Station located at Isaac Evans Park.	\$1,000,000 (Water)	N/A	\$1,000,000	\$1,000,000	95%	SPRING 19	0%	FALL 19	Luis Barba	Design is underway. Final Contract documents being prepared.	BHC	TBD
CP1724	37th St NW Flood Control The purpose of the project is to alleviate significant annual flooding at the 1000 block of 37th St NW of Auburn, Washington, by upgrading the drainage system with a box culvert.	\$81,000 (Storm)	\$200,000 (KC Grant)	\$291,000	\$218,942	20%	SPRING 19	0%	FALL 19	Luis Barba	Design is underway. Completing storm modeling in support of the design effort. Coordinating with Ecology, Army Corps, and MIT regarding environmental concerns and permitting requirements.	N/A	TBD
CP1804	AWN Sidewalk Improvement Project The purpose of the project is to construct two missing sections of sidewalk, construct ADA improvements, construct a Rectangular Rapid Flashing Beacon (RRFB) at the intersection of Auburn Avenue and 5th Street NE, and install LED lighting along Auburn Way North between E Main St and 5th St NE	\$247,750 (Streets) \$76,000 (Storm)	\$263,250 (TIB)	\$587,000	\$586,718	99%	SPRING 19	0%	SUMMER 19	Luis Barba	Design is underway. Budget was revised to reflect in-fund adjustments which were processed to cover increased estimated construction costs. Final Contract documents being prepared.	N/A	TBD
CP1726	2019 Local Street Reconstruction Reconstruct selected streets that are in very poor condition, as well as improve utilities, and rebuild curb ramps to meet ADA standards. The improvement at each project sites varies and may include a potential sewer Local Improvement District, storm drainage and water improvements. Improvements are proposed at the following streets: 4th St NE (R St to 4th PI NE), 4th PI NE, M St SE (25th St SE to 28th St SE), 28th St SE (M St SE to R St SE), O St SE, Pike St SE	\$1,960,000 (Streets) \$1,000,000 (Water) \$1,117,000 (Storm)		\$4,077,000	\$3,804,254	60%	SPRING 19	0%	FALL 19	Kim Truong	Design is underway. Conducting an analysis of the necessary storm improvements at each site.	KPG	TBD

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CP1812	Sewer Pump Station Electrical Improvements The purpose of this project is to update the electrical systems at sewer pump stations throughout the City to meet current electrical code, improve safety and increase the efficiency of maintenance.	\$641,000 (Sewer)		\$641,000	\$641,000	0%	SPRING 19	0%	FALL 19	Luis Barba	Consultant selection services for design underway.	TBD	TBD
MS1811	Auburn Airport Runway Extension - Property Acquisition Phase Acquire a portion of the King County Park & Ride as part of the Auburn Airport Runway Enhancement Project (Project Number CP1516).		\$500,000 (Federal Grant) \$55,600 (Airport Fund)	\$555,600	\$555,600	50%	SPRING 19	0%	SUMMER 19	Seth Wickstrom	Property appraisal underway.	Balbridge Property Advisors	N/A
CP1807	Water Meter Vaults and Lids Replacement Replace 8 large water meter vaults and 1 large water meter vault lid.	\$1,300,000 (Water)		\$1,300,000	\$1,300,000	10%	WINTER 19	0%	SUMMER 19	Seth Wickstrom	Design is underway.	N/A	TBD
CP1805	2019 Sewer Repair and Replacement This project will repair and/or replace portions of the sanitary sewer pipe system at 21 different sites throughout the City that have deteriorated and are in need of repair. The project scope has been split into two project phases due to the costs of the repairs at various sites. The 2019 project will construct a Cured-In-Place Pipe liner at 4 projects sites and the rest of the 17 project sites will be constructed in 2021 under a new project.	\$1,800,000 (Sewer)		\$1,800,000	\$1,800,000	18%	SPRING 19	0%	FALL 19	Jai Carter	Design is underway. The project has been split into 2 phases due to budget constraints. 4 sites will move forward with a Cured-In-Place Pipe liner for construction in 2019, and the 17 remaining sites will be constructed in 2021. The estimated cost was updated accordingly.	BHC, Inc.	TBD

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CP1819	A Street SE Preservation The project proposes to grind, repair, and overlay the roadway; upgrade non-ADA compliant curb ramps; replace traffic loops; upgrade pedestrian signal infrastructure as needed to meet ADA standards; and replace the water main and applicable appurtenances along the A St. SE corridor between East Main St. and 17th St. SE. The project will restore 4.77 lane miles (0.95 CL Miles) of roadway, upgrade up to 42 curb ramps, and replace approximately 1,000 feet of water main.	\$881,800 (Street) \$410,000 (Water)	\$881,800 (Federal)	\$2,173,600	\$2,173,600	65%	SPRING 19	0%	FALL 19	Kim Truong	Design is underway.	N/A	TBD	
CP1823	2018 Storm Repair and Replacement The purpose of this project is to replace aging storm infrastructure to the existing storm drainage system. The following sites are included in the project: I Street NE at 32nd St NE; 55th Ave S at S 288th St; out fall for Vista View neighborhood; 29th St SE at K St SE and L St SE; 6th St NE at River View Dr; 6th St NW at C St NW; Auburn Way South from Fir St to Hemlock.	\$944,000 (Storm)		\$944,000	\$944,000	30%	SUMMER 19	0%	FALL 19	Jai Carter	Preliminary Design is underway.	Murraysmith, Inc. and Brown & Caldwell, Inc.	TBD	
CP1806	Lea Hill Road Corridor Study The purpose of the project is to evaluate the Lea Hill Road Corridor from M St. NE to 124th Ave SE to identify potential safety, capacity, and operational improvements. The study may also include analysis of a future roadway connection from 102nd Ave SE to 104th Ave SE and closing off 102nd Ave SE at SE 320th St. to create a cul-de-sac.	\$200,000 (Street)		\$200,000	\$200,000	40%		N/A		Kim Truong	Project study analysis work is underway following the public open house held on January 16, 2019. For more information about the project visit www.auburnwa.gov/leahillcorridor	SCJ Alliance	N/A	
CP1903	Auburn Way North Preservation Phase 2 This project will grind and overlay Auburn Way N from approximately 8th Street NE to 22nd Street NE, remove unused driveways, and upgrade curb ramps and pedestrian signals as needed to meet ADA requirements.	\$738,280 (Street)	\$889,720 (Federal)	\$1,628,000	\$1,628,000	5%	SPRING 20	0%	FALL 20	Matt Larson	Design is underway.	N/A	TBD	

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CP1904	Auburn Way North Preservation Phase 3 This project will grind and overlay Auburn N from approximately 4th Street SE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.	\$975,140 (Street)	\$975,140 (Federal)	\$1,950,280	\$1,950,280	0%	SPRING 20	0%	FALL 20	Matt Larson	Design is underway.	N/A	TBD
CP1618	Lake Tapps Parkway ITS Expansion Project Construction of new Intelligent Transportation System (ITS) infrastructure along Lake Tapps Parkway and A St SE. New infrastructure includes new communication lines, Variable Message Sign, ITS PTZ cameras, network upgrades, wireless connections, an interconnection with Sumner at 8th St E, & weather stations at Lakeland hills. The project will also replace some aerial copper communication lines along A St SE.	\$211,050.00 (Street)	\$793,950.00 (Federal)	\$1,005,000.00	\$1,005,000.00	1%	SPRING 20	0%	WINTER 20	Jai Carter	Project in predesign phase currently, working on grant funding obligation paperwork.	TBD	TBD
CP1829	2019 Citywide Patch and Overlay Project The 2019 Citywide Patch and Overlay Project will design and construct the pavement preservation for Arterial, Collector and Local streets. Locations that will be grind and overlayed - Peasley Canyon Road, and Ellingson Rd SW. Locations that will be pavement repair patching - A St SE and W Valley Hwy	\$1,000,000.00 (Street)		\$1,000,000.00	\$1,000,000.00	40%	SPRING 19	0%	SUMMER 19	Jai Carter	Project Design underway	N/A	TBD